



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)**

About Mahanadi Coalfields Ltd.....for	: -	August' 2025
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.**(A) Functional Directors: -**

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (HR)
Shri Jugal Kumar Borah	:	Director (Tech./OP)
Shri A. K. Behura	:	Director (Finance)
Shri S.K. Jha	:	Director (T/P&P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENV. /INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravar, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj nagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 239.0 M.Te.& OB 360.00 M.Cum.(including RH OBR)

PERFORMANCE DURING AUGUST'2025 (PROVISIONAL)

During AUGUST'2025 MCL has produced 157.944 L.Te of Coal against the Target of 172.662 L.Te..

FIG.IN LAKH TE

MONTH	2025-26		2024-25
	TARGET	ACTUAL	ACTUAL
AUGUST'2025	172.662	157.944	157.562

01

**MONTHWISE COAL PRODUCTION (2025-2026)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2025-26		2024-25
	TARGET	ACTUAL	ACTUAL
APRIL	170.985	160.066	160.099
MAY	176.672	178.508	179.652
JUNE	177.341	177.256	178.661
JULY	172.662	147.233	168.796
AUGUST	172.662	157.944	157.562
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	870.322	821.008	844.770

172.662

157.944

157.56

870.32

821.01

844.77

02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	31.08.2025	30-07-2025	31-08-2024
JAGANATH	1.131	0.940	3.791
ANANTA	12.732	18.200	14.195
JAGANNATH AREA	13.863	19.140	17.986
BHUBANESWARI	8.760	10.759	9.864
BHARATPUR	8.913	7.953	5.090
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	8.913	7.953	5.090
LINGARAJ OCP/AREA	6.973	7.996	2.391
KANIHA OCP/AREA	0.902	0.845	0.581
HINGULA	29.779	34.478	31.861
BALRAM	9.021	9.535	20.144
HINGULA AREA	38.800	44.013	52.005
NANDIRA	0.379	0.376	0.238
TALCHER AREA	0.379	0.376	0.238
LAJKURA	6.854	7.420	0.943
SAMLESWARI	13.120	15.221	6.716
IB VALLEY AREA	19.975	22.641	7.659
L-B-L (Int.)	133.444	137.531	67.287
LAKHANPUR AREA	133.444	137.531	67.287
BAS (W)/ML	6.083	6.093	6.302
SIARMAL	21.509	23.005	6.318
MAHALAXMI AREA	27.592	29.099	12.620
KULDA	19.762	22.119	9.922
GARJANBAHAL	43.450	43.599	26.727
BASUNDHARA AREA	63.212	65.718	36.649
MINE NO. 2	0.935	1.055	0.887
HBI	1.283	1.307	0.701
ORIENT AREA	2.219	2.363	1.587
TOTAL MCL	325.031	348.434	213.958
Washery			
ROM	0.178	0.314	0.066
Washed Coal	6.524	6.657	3.054
Rejects	14.823	14.075	5.95

88.1558
125.8023
213.9581

03

AUGUST'2025

**PRODUCTION PERFORMANCE 2025-26
(AREAWISE)**

TABLE-3

(A)- COAL

Provisional

FIG. IN LAKH TES.

NAME OF AREA	TARGET AUGUST 2025	PRODUCTION			PROGRESSIVE				
		AUGUST 2025	JULY 2025	AUGUST 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	25.73	17.17	17.61	24.03	126.99	115.07	124.00	-11.92	-7.20
BHUBANESWARI	17.67	13.87	12.57	9.08	102.68	76.45	50.10	-26.23	52.60
BHARATPUR AREA	11.78	11.41	8.49	5.70	60.87	45.41	38.18	-15.46	18.95
LINGARAJ AREA	13.95	14.96	11.99	13.27	71.58	74.07	74.60	2.49	-0.71
KANIHA	8.99	7.73	7.46	8.64	45.28	39.58	42.44	-5.70	-6.73
HINGULA AREA	16.43	12.91	11.99	15.02	83.82	61.46	76.35	-22.36	-19.50
TALCHER AREA	0.05	0.00	0.01	0.05	0.25	0.12	0.22	-0.14	-47.77
IB VALLEY AREA	13.33	14.72	13.56	12.85	63.06	66.04	64.24	2.98	2.81
LAKHANPUR AREA	23.20	22.56	23.91	27.40	114.39	133.64	154.95	19.25	-13.76
MAHALAXMI AREA	15.50	15.47	13.50	13.11	67.40	65.99	62.59	-1.41	5.43
BASU. AREA	25.73	26.88	25.85	28.07	132.45	141.82	155.52	9.37	-8.81
ORIENT AREA	0.31	0.26	0.27	0.35	1.55	1.35	1.59	-0.20	-14.79
TOTAL MCL	172.662	157.944	147.233	157.562	870.323	821.008	844.770	-49.31	-2.81
	172.66	157.94	147.23	157.56	870.32	821.01	844.77	-49.31	-2.81
(B)- OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Provisional

FIG. IN LAKH CUM.

NAME OF AREA	TARGET AUGUST 2025	PRODUCTION			PROGRESSIVE				
		AUGUST 2025	JULY 2025	AUGUST 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	27.59	24.56	17.07	23.88	163.47	105.16	145.55	-58.31	-27.75
BHUBANESWARI	25.42	17.76	14.37	21.24	151.85	138.78	159.21	-13.07	-12.83
BHARATPUR AREA	9.30	9.67	10.63	9.45	55.91	59.80	55.65	3.89	7.46
LINGARAJ AREA	8.37	15.14	13.09	11.43	50.41	67.03	57.76	16.62	16.04
KANIHA	6.51	4.59	3.37	3.34	38.50	22.67	27.47	-15.83	-17.48
HINGULA AREA	30.69	22.61	17.21	23.24	184.23	123.90	154.60	-60.33	-19.86
IB VALLEY AREA	27.59	30.34	19.44	23.27	164.38	165.53	169.78	1.15	-2.50
LAKHANPUR AREA	54.56	78.40	46.41	41.09	323.88	374.42	292.82	50.54	27.87
MAHALAXMI AREA	12.09	16.21	9.59	8.69	72.41	79.99	66.22	7.58	20.79
BASU. AREA	17.67	21.70	11.34	15.92	105.41	111.10	123.49	5.69	-10.03
TOTAL MCL	219.79	240.985	162.524	181.553	1310.450	1248.382	1252.558	-62.07	-0.33
	219.79	240.99	162.52	181.55	1310.45	1248.38	1252.56	-62.07	-0.33
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

04

AUGUST'2025

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Table-1

COAL

Provisional
FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET AUGUST 2025	PRODUCTION			PROGRESSIVE				
		AUGUST 2025	JULY 2025	AUGUST 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	VAR. FROM TGT.	
								ABS.	%
JAGANATH	5.58	2.78	1.75	6.84	27.54	14.09	29.82	-13.5	-52.8
ANANTA	20.15	14.39	15.86	17.19	99.45	100.98	94.18	1.5	7.2
JAGANATH AREA	25.73	17.17	17.61	24.03	126.99	115.07	124.00	-11.9	-7.2
BHUBANESWARI	17.67	13.87	12.57	9.08	102.68	76.45	50.10	-26.2	52.6
BHARATPUR	11.78	11.41	8.49	5.70	60.87	45.41	38.18	-15.5	19.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	11.78	11.41	8.49	5.70	60.87	45.41	38.18	-15.5	19.0
LINGARAJ	13.95	14.96	11.99	13.27	71.58	74.07	74.60	2.5	-0.7
KANIHA	8.99	7.73	7.46	8.64	45.28	39.58	42.44	-5.7	-6.7
HINGULA	10.23	9.56	9.52	9.28	53.22	46.40	43.93	-6.8	5.6
BALRAM	6.20	3.35	2.47	5.74	30.60	15.06	32.42	-15.5	-53.6
HINGULA AREA	16.43	12.91	11.99	15.02	83.82	61.46	76.35	-22.4	-19.5
NANDIRA	0.05	0.00	0.01	0.05	0.25	0.12	0.22	-0.1	-47.8
TALCHER AREA	0.05	0.00	0.01	0.05	0.25	0.12	0.22	-0.14	-47.8
LAJKURA	3.41	3.84	3.70	3.27	18.65	17.76	22.15	-0.9	-19.8
SAMLESWARI	9.92	10.88	9.86	9.58	44.41	48.29	42.09	3.9	14.7
IB VALLEY AREA	13.33	14.72	13.56	12.85	63.06	66.04	64.24	2.98	2.81
L-B-L (Int.)	23.20	22.56	23.91	27.40	114.39	133.64	154.95	19.3	-13.8
LAKHANPUR AREA	23.20	22.56	23.91	27.40	114.39	133.64	154.95	19.3	-13.8
BASUNDHRA (W)	0.00	0.00	0.00	0.56	0.00	0.00	3.77	0.0	-100.0
SIARMAL	15.50	15.47	13.50	12.56	67.40	65.99	58.82	-1.4	12.2
MAHALAXMI AREA	15.50	15.47	13.50	13.11	67.40	65.99	62.59	-1.4	5.43
KULDA	14.88	11.53	12.85	15.84	77.99	70.04	91.08	-7.9	-23.1
GARJANBAHAL	10.85	15.35	13.00	12.23	54.46	71.78	64.44	17.3	11.4
BASUNDHRA AREA	25.73	26.88	25.85	28.07	132.45	141.82	155.52	9.4	-8.8
MINE NO. 1 & 2	0.15	0.11	0.10	0.17	0.78	0.55	0.80	-0.2	-31.4
HBI	0.15	0.15	0.17	0.18	0.78	0.80	0.79	0.0	2.1
ORIENT AREA	0.31	0.26	0.27	0.35	1.55	1.35	1.59	-0.2	-14.8
MCL UG	0.36	0.26	0.28	0.396	1.81	1.47	1.81	-0.3	-18.9
MCL OC	172.31	157.68	146.95	157.17	868.52	819.54	842.96	-49.0	-2.8
TOTAL MCL	172.662	157.944	147.233	157.562	870.323	821.008	844.770	-49.31	-2.81
Cross Check	172.66	157.94	147.23	157.56	870.32	821.01	844.77	-49.31	
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	

05

AUGUST 2025

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Provisional

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	AUGUST	AUGUST	JULY	AUGUST	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2025	2025	2025	2024	2025-26	2025-26	2024-25	ABS.	%
JAGANATH	4.65	4.02	2.20	4.56	27.50	12.36	28.75	-15.1	-57.0
ANANTA	22.94	20.54	14.87	19.32	135.97	92.80	116.80	-43.2	-20.5
JAGANATH AREA	27.59	24.56	17.07	23.88	163.47	105.16	145.55	-58.3	-27.7
BHUBANESWARI	25.42	17.76	14.37	21.24	151.85	138.78	159.21	-13.1	-12.8
BHARATPUR	9.30	9.67	10.63	9.45	55.91	59.80	55.65	3.9	7.5
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	9.30	9.67	10.63	9.45	55.91	59.80	55.65	3.9	7.5
LINGARAJ OCP/AREA	8.37	15.14	13.09	11.43	50.41	67.03	57.76	16.6	16.0
KANIHA OCP/AREA	6.51	4.59	3.37	3.34	38.50	22.67	27.47	-15.8	-17.5
HINGULA	17.36	15.71	13.54	15.88	103.88	104.36	107.81	0.5	-3.2
BALRAM	13.33	6.90	3.67	7.36	80.35	19.54	46.79	-60.8	-58.2
HINGULA AREA	30.69	22.61	17.21	23.24	184.23	123.90	154.60	-60.3	-19.9
LAJKURA	7.44	6.85	4.65	6.54	44.00	39.19	47.02	-4.8	-16.7
SAMLESWARI	20.15	23.49	14.80	16.73	120.38	126.34	122.75	6.0	2.9
IB VALLEY AREA	27.59	30.34	19.44	23.27	164.38	165.53	169.78	1.1	-2.5
L-B-L (Int.)	54.56	78.40	46.41	41.09	323.88	374.42	292.82	50.5	27.9
LAKHANPUR AREA	54.56	78.40	46.41	41.09	323.88	374.42	292.82	50.5	27.9
BASUNDHARA(W)/ML AREA	0.00	0.00	0.00	0.38	0.00	0.00	1.75	0.0	-100.0
SIARMAL	12.09	16.21	9.59	8.30	72.41	79.99	64.47	7.6	24.1
MAHALAXMI AREA	12.09	16.21	9.59	8.69	72.41	79.99	66.22	7.6	20.8
KULDA	7.91	9.67	5.96	8.13	47.21	45.70	57.20	-1.5	-20.1
GARJANBAHAL	9.77	12.03	5.38	7.80	58.21	65.40	66.29	7.2	-1.3
BASUNDHRA AREA	17.67	21.70	11.34	15.92	105.41	111.10	123.49	5.7	-10.0
TOTAL MCL	219.790	240.985	162.524	181.5527	1310.450	1248.382	1252.558	-62.07	-0.3
Cross Check	219.79	240.985	162.52	181.55	1310.45	1248.38	1252.56	-62.07	-0.33

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 239.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17098.52	16006.63	93.6	-1091.9	16009.88	-0.02	14585.74
MAY	17667.24	17850.81	101.0	183.6	17965.20	-0.64	16155.07
JUNE	17734.10	17725.63	100.0	-8.5	17866.07	-0.79	15318.74
JULY	17266.20	14723.33	85.3	-2542.9	16879.63	-12.77	13944.68
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	69766.06	66306.40	95.04	-3459.7	68720.78	-3.51	60004.234

OBR Target :- 360.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	28710.00	29257.18	101.91	547.18	29539.03	-1.0	22936.71
MAY	29667.00	29873.01	100.69	206.01	30790.86	-3.0	26483.52
JUNE	28710.00	25357.12	88.32	-3352.88	27251.71	-7.0	21166.21
JULY	21979.00	16252.38	73.95	-5726.62	19518.96	-16.7	15977.54
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	109066	100739.70	92.4	-8326.304	107100.56	-5.9	86563.97

07

COAL PRODUCTION PROJECTWISE

JULY'2025

FIG IN "000" TES.

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	558.000	174.934	31.35	-383.066	537.370	-67	573.023
ANANTA	2015.000	1586.342	78.73	-428.658	1835.795	-14	1413.721
JAGANNATH AREA	2573.000	1761.276	68.45	-811.724	2373.165	-26	1986.744
BHUBANESWARI	1767.000	1257.345	71.16	-509.655	893.903	41	1673.320
BHARATPUR	1178.000	849.480	72.11	-328.520	448.221	90	607.213
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1178.000	849.480	72.11	-328.520	448.221	90	607.213
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	1395.000	1198.941	85.95	-196.059	1411.745	-15	1373.543
KANIHA OCP/AREA	899.000	745.751	82.95	-153.249	839.250	-11	1054.073
			#DIV/0!			#DIV/0!	
HINGULA	1023.000	952.246	93.08	-70.754	799.973	19	1038.519
BALRAM	620.000	246.692	39.79	-373.308	687.889	-64	461.784
HINGULA AREA	1643.000	1198.938	72.97	-444.062	1487.862	-19	1500.303
			#DIV/0!			#DIV/0!	
NANDIRA	4.940	1.398	28.30	-3.542	4.069	-66	5.805
			#DIV/0!	0.000		#DIV/0!	
TALCHER AREA	4.940	1.398	28.30	-3.542	4.069	-66	5.805
			#DIV/0!			#DIV/0!	
LAJKURA	341.000	370.451	108.64	29.451	356.833	4	376.819
SAMLESWARI	992.000	985.869	99.38	-6.131	1133.695	-13	513.178
IBV AREA	1333.000	1356.320	101.75	23.320	1490.528	-9	889.997
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	461.637
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1734.808
L-B-L (Int.)	2319.580	2391.457	103.10	71.877	3209.408	-25	0.000
LAKHAN. AREA	2319.580	2391.457	103.10	71.877	3209.408	-25	2196.445
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	64.925	-100	42.601
SIARMAL	1550.000	1350.427	87.12	-199.573	1395.700	-3	65.360
ML AREA	1550.000	1350.427	87.12	-199.573	1460.625	-8	107.961
KULDA	1488.000	1284.932	86.35	-203.068	1909.278	-33	1556.424
GARJANBAHAL	1085.000	1299.993	119.82	214.993	1318.536	-1	958.956
BASUNDHARA AREA	2573.000	2584.925	100.46	11.925	3227.814	-20	2515.380
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	15.340	10.000	65.19	-5.340	16.410	-39	16.900
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	15.340	17.070	111.28	1.730	16.625	3	17.000
ORIENT AREA	30.680	27.070	88.23	-3.610	33.035	-18	33.900
			#DIV/0!			#DIV/0!	
MCL UG	35.62	28.468	79.92	-7.152	37.104	-23.28	39.705
MCL OC	17230.58	14694.86	85.28	-2535.720	16842.52	-12.75	13904.98
TOTAL MCL	17266.20	14723.33	85.27	-2542.872	16879.63	-12.77	13944.68

0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
-17266.200	-14723.328	-85.273	2542.872	-16879.625	12.775	-13944.684	

08

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JULY'2025

FIG IN "000" TES.

PROJECT	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
JAGANNATH	2196.000	1131.196	51.5	-1064.804	2297.900	-50.8	2225.400
ANANTA	7930.000	8658.987	109.2	728.987	7698.582	12.5	5544.227
JAGANNATH AREA	10126.000	9790.183	96.7	-335.817	9996.482	-2.1	7769.627
BHUBANESWARI	8501.000	6257.881	73.6	-2243.119	4101.849	52.6	6956.574
BHARATPUR	4909.000	3400.060	69.3	-1508.940	3248.216	4.7	2728.833
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	4909.000	3400.060	69.3	-1508.940	3248.216	4.7	2728.833
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	5763.000	5910.965	102.6	147.965	6133.130	-3.6	5706.246
KANIHA OCP/AREA	3629.000	3185.405	87.8	-443.595	3379.776	-5.8	3906.160
			#DIV/0!			#DIV/0!	
HINGULA	4299.000	3683.903	85.7	-615.097	3464.453	6.3	4300.194
BALRAM	2440.000	1170.318	48.0	-1269.682	2667.776	-56.1	2317.854
HINGULA AREA	6739.000	4854.220	72.0	-1884.780	6132.229	-20.8	6618.048
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	20.340	11.285	55.5	-9.055	17.305	-34.8	19.650
TALCHER AREA	20.340	11.285	55.5	-9.055	17.305	-34.8	19.650
			#DIV/0!			#DIV/0!	
LAJKURA	1524.000	1391.430	91.3	-132.570	1888.276	-26.3	1656.223
SAMLESWARI	3449.000	3741.074	108.5	292.074	3251.026	15.1	2089.356
IBV AREA	4973.000	5132.504	103.2	159.504	5139.302	-0.1	3745.579
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	2113.682
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	7251.120
L-B-L (Int.)	9119.100	11107.611	121.8	1988.511	12755.128	-12.9	0.000
LAKHAN. AREA	9119.100	11107.611	121.8	1988.511	12755.128	-12.9	9364.802
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	321.658	-100.0	382.728
SIARMAL	5190.000	5052.104	97.3	-137.896	4626.369	9.2	641.960
ML AREA	5190.000	5052.104	97.3	-137.896	4948.027	2.1	1024.688
KULDA	6311.000	5851.125	92.7	-459.875	7523.715	-22.2	7560.902
GARJANBAHAL	4361.000	5643.548	129.4	1282.548	5221.599	8.1	4472.550
BASUNDHARA AREA	10672.000	11494.673	107.7	822.673	12745.314	-9.8	12033.452
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	62.310	44.440	71.3	-17.870	63.025	-29.5	65.880
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	62.310	65.070	104.4	2.760	60.995	6.7	64.695
ORIENT AREA	124.620	109.510	87.9	-15.110	124.020	-11.7	130.575
			#DIV/0!			#DIV/0!	
MCL UG	144.960	120.795	83.3	-24.2	141.33	-14.5	150.225
MCL OC	69621.10	66185.61	95.1	-3435	68579.45	-3.5	59854.01
TOTAL MCL	69766.06	66306.40	95.0	-3460	68720.78	-3.5	60004.23

Cross Check	69766.060	66306.40	95.041	-3459.659	68720.781	-3.513	60004.23
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0	0	0	0	0.00	0
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09

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JULY'2025

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	465.000	220.427	47.4	-244.573	454.604	-51.5	528.048
ANANTA	2294.000	1486.533	64.8	-807.467	1863.523	-20.2	2395.425
JAGANNATH AREA	2759.000	1706.961	61.9	-1052.040	2318.127	-26.4	2923.473
BHUBANESWARI	2542.000	1437.160	56.5	-1104.841	2227.161	-35.5	1748.151
BHARATPUR	930.000	1062.590	114.3	132.590	857.389	23.9	900.571
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	930.000	1062.590	114.3	132.590	857.389	23.9	900.571
				0.000			
LINGARAJ OCP/AREA	837.000	1308.542	156.3	471.542	909.542	43.9	879.214
KANIHA OCP/AREA	651.000	337.004	51.8	-313.996	407.249	-17.2	419.572
				0			
HINGULA	1736.000	1354.099	78.0	-381.901	1067.876	26.8	810.966
BALRAM	1333.000	367.009	27.5	-965.991	345.873	6.1	1075.993
HINGULA AREA	3069.000	1721.109	56.1	-1347.892	1413.749	21.7	1886.959
				0			
LAJKURA	744.000	464.644	62.5	-279.356	822.522	-43.5	893.178
SAMLESWARI	2015.000	1479.839	73.4	-535.161	2082.274	-28.9	774.663
IBV AREA	2759.000	1944.483	70.5	-814.517	2904.795	-33.1	1667.841
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	187.515
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	3926.000
L-B-L (Int.)	5456.000	4640.644	85.1	-815.356	5406.273	-14.2	0.000
LAKHAN. AREA	5456.000	4640.644	85.1	-815.356	5406.273	-14.2	4113.515
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	39.535	-100.0	9.378
SIARMAL	1209.000	959.412	79.4	-249.588	1124.543	-14.7	120.654
MAHALAXMI AREA	1209.000	959.412	79.4	-249.588	1164.078	-17.6	130.032
KULDA	790.500	596.050	75.4	-194.450	959.049	-37.8	582.696
GARJANBAHAL	976.500	538.430	55.1	-438.070	951.543	-43.4	725.513
BASUNDHARA AREA	1767.000	1134.481	64.2	-632.519	1910.592	-40.6	1308.209
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	21979.000	16252.383	73.9	-5726.617	19518.956	-16.7	15977.54
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-21979.000	-16252.383	-73.945	5726.617	-19518.956	16.735	-15977.5

OB REMOVAL PROJECTWISE

PROGRESSIVE JULY'2025

FIG IN "000" CUM

PROJECT	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
JAGANNATH	2285.000	834.113	36.5	-1450.887	2418.647	-65.5	2420.555
ANANTA	11303.000	7226.281	63.9	-4076.719	9747.885	-25.9	11127.530
JAGANNATH AREA	13588.000	8060.394	59.3	-5527.606	12166.532	-33.7	13548.085
BHUBANESWARI	12643.000	12101.530	95.7	-541.470	13797.310	-12.3	10798.800
BHARATPUR	4661.000	5012.830	107.5	351.830	4619.737	8.5	4169.649
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	4661.000	5012.830	107.5	351.830	4619.737	8.5	4169.649
			#DIV/0!	0.000		#DIV/0!	
LINGARAJ OCP/AREA	4204.000	5188.512	123.4	984.512	4632.848	12.0	3394.154
KANIHA OCP/AREA	3199.000	1808.516	56.5	-1390.484	2413.408	-25.1	2329.181
			#DIV/0!	0		#DIV/0!	
HINGULA	8652.000	8865.266	102.5	213.266	9193.203	-3.6	4666.834
BALRAM	6702.000	1263.663	18.9	-5438.337	3943.140	-68.0	5531.187
HINGULA AREA	15354.000	10128.929	66.0	-5225.071	13136.343	-22.9	10198.021
			#DIV/0!	0		#DIV/0!	
LAJKURA	3656.000	3233.308	88.4	-422.692	4048.224	-20.1	4315.062
SAMLESWARI	10023.000	10285.496	102.6	262.496	10602.466	-3.0	4237.476
IBV AREA	13679.000	13518.805	98.8	-160.195	14650.690	-7.7	8552.538
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1966.364
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	22431.987
L-B-L (Int.)	26932.000	29602.705	109.9	2670.705	25173.209	17.6	0.000
LAKHAN. AREA	26932.000	29602.705	109.9	2670.705	25173.209	17.6	24398.351
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	137.144	-100.0	110.792
SIARMAL	6032.000	6377.317	105.7	345.317	5616.122	13.6	1746.515
MAHALAXMI AREA	6032.000	6377.317	105.7	345.317	5753.266	10.8	1857.307
KULDA	3930.000	3602.941	91.7	-327.059	4907.674	-26.6	3435.484
GARJANBAHAL	4844.000	5337.218	110.2	493.218	5849.544	-8.8	3882.399
BASUNDHARA AREA	8774.000	8940.159	101.9	166.159	10757.218	-16.9	7317.883
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	109066.000	100739.696	92.4	-8326.304	107100.561	-5.9	86563.969
	0.000	0.000	0.000	0.000	0.000	0.000	0.00
	109066.00	100739.70	92.37	-8326.30	107100.56	-5.94	86563.96

Mahanadi Coalfields Limited

**COAL PRODUCTION
(Monthwise)**

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	36.92	31.15	84.36	-5.77	37.41	-16.74	39.18
MAY	36.92	32.68	88.52	-4.24	34.29	-4.68	33.99
JUNE	35.50	28.50	80.28	-7.00	32.53	-12.39	37.36
JULY	35.62	28.47	79.92	-7.15	37.10	-23.28	39.71
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	145.0	120.80	83.3	-24.2	141.3	-14.5	150.2

145.0	120.8	83.3	-24.2	141.3	-14.5	150.2
0.0	0.0	0.0	0.0	0.0	0.0	0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17061.60	15975.48	93.63	-1086.1	15972.47	0.02	14546.56
MAY	17630.32	17818.13	101.07	187.8	17930.92	-0.63	16121.08
JUNE	17698.6	17697.1	99.99	-1.5	17833.5	-0.76	15281.4
JULY	17230.58	14694.86	85.28	-2535.7	16842.52	-12.75	13904.98
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	69621.1	66185.61	95.1	-3435.5	68579.5	-3.5	59854.0

0	0	0	0	0	0	0
69621	66186	95	-3435	68579	-3	59854

GRADE-WISE PRODUCTION

JULY'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	174.934	0.000	0.000	0.000	174.934
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1586.342	0.000	0.000	0.000	1586.342
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	1761.276	0.000	0.000	0.000	1761.276
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	1257.345	0.000	0.000	0.000	1257.345
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	849.480	0.000	0.000	0.000	849.480
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	849.480	0.000	0.000	0.000	849.480
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	331.052	867.890	0.000	0.000	1198.941
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	280.379	465.372	0.000	0.000	745.751
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	899.252	52.994	0.000	952.246
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	246.692	0.000	0.000	246.692
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1145.944	52.994	0.000	1198.938
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	1.398	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.398
TAL AREA	0.000	0.000	1.398	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.398
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	370.451	0.000	0.000	370.451
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	985.869	0.000	985.869
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	370.451	985.869	0.000	1356.320
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	1.936	0.000	0.000	0.000	2391.457	0.000	2393.392
LAKHAN AREA	0.000	0.000	0.000	0.000	1.936	0.000	0.000	0.000	2391.457	0.000	2393.393
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	0.000	0.000	547.975	0.000	802.453	0.000	0.000	1350.427
MAHALAXMI AREA	0.000	0.000	0.000	0.000	0.000	547.975	0.000	802.453	0.000	0.000	1350.427
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1284.932	0.000	0.000	1284.932
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1299.993	0.000	1299.993
BASU AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1284.932	1299.993	0.000	2584.925
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	10.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.070	0.000	17.070
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	17.070	0.000	27.070
TOTAL MCL	0.00	0.00	1.40	0.00	1.94	547.97	4479.53	4947.04	4747.38	0.00	14725.265

14725.2

GRADE-WISE PRODUCTION

1.94

PROGRESSIVE JULY'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	1131.196	0.000	0.000	0.000	1131.20
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	8658.986	0.000	0.000	0.000	8658.99
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	9790.183	0.000	0.000	0.000	9790.18
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	6257.881	0.000	0.000	0.000	6257.88
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	3400.060	0.000	0.000	0.000	3400.06
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	3400.060	0.000	0.000	0.000	3400.06
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	2042.104	3868.861	0.000	0.000	5910.96
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	1002.670	2182.736	0.000	0.000	3185.41
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3116.496	567.407	0.000	3683.90
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1170.318	0.000	0.000	1170.32
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4286.813	567.407	0.000	4854.22
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	11.285	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.285
TAL. AREA	0.000	11.285	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.285
LAKKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1391.430	0.000	0.000	1391.430
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3741.074	0.000	3741.074
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1391.430	3741.074	0.000	5132.504
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	79.167	0.000	0.000	0.000	11020.384	8.060	11107.611
LAKHAN. AREA	0.000	0.000	0.000	0.000	79.167	0.000	0.000	0.000	11020.384	8.060	11107.611
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	5.012	0.000	2735.674	0.000	2311.417	0.000	0.000	5052.104
MAHALAXMI AREA	0.000	0.000	0.000	5.012	0.000	2735.674	0.000	2311.417	0.000	0.000	5052.104
KULDA	0.000	0.000	166.201	0.000	0.000	0.000	0.000	5684.923	0.000	0.000	5851.125
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5643.548	0.000	5643.548
BASU. AREA	0.000	0.000	166.201	0.000	0.000	0.000	0.000	5684.923	5643.548	0.000	11494.673
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.440	0.000	0	44.440
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	65.070	0	65.070
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.440	65.070	0.000	109.510
TOTAL MCL	0.000	11.285	166.201	5.012	79.167	2735.674	22492.898	17459.203	21037.483	8.060	66306.40

66306.401

14

GRADE-WISE CLOSING STOCK

JULY'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	93.973	0.000	0.000	0.000	93.973
ANANTA	---	---	---	---	0.000	0.000	1820.021	0.000	0.000	0.000	1820.0205
JAGANNATH AREA	---	---	---	---	0.000	0.000	1913.994	0.000	0.000	0.000	1913.994
BHUBANESWARI	---	---	---	0.000	0.000	0.000	1018.373	57.479	0.000	0.000	1075.852
BHARATPUR	---	---	---	---	0.000	0.000	795.327	0	0.000	0.000	795.327
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	795.327	0.000	0.000	0.000	795.327
LINGARAJ OCP/AREA/	0.000	0.000	0.000	0.000	0.000	0.000	99.491	700.122	0.000	0.000	799.614
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	52.551	31.993	0.000	---	84.544
HINGULA	---	---	---	---	---	0.000	0.000	2422.90804	1024.899	0	3447.807
BALRAM	---	---	---	---	---	0.000	0.000	953.518	0.000	0.000	953.518
HINGULA AREA	---	---	---	---	---	0.000	0.000	3376.426	1024.899	0.000	4401.325
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	26.356	11.285	---	---	---	---	---	---	---	37.6412
TAL. AREA	0.000	26.356	11.285	---	---	---	---	---	---	---	37.641
LAJKURA	---	---	---	---	---	0.000	0.000	734.444	7.565	0.000	742.009
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	1522.078	0.000	1522.078
IBV AREA	---	---	---	---	---	0.000	0.000	734.444	1529.643	0.000	2264.087
L-B-L (Int.)	---	---	---	0.000	62.772	0.000	1118.123	0	12440.2472	131.998	13753.140
LAKHAN AREA	0.000	---	---	0.000	62.772	0.000	1118.123	0.000	12440.247	131.998	13753.140
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	609.348	0.000	0.000	609.348
SIARMAL	---	---	0.000	4.160	0.000	1155.456	0.000	1140.904	0.000	0.000	2300.520
MAHALAXMI AREA	---	---	0.000	4.160	0.000	1155.456	0.000	1750.252	0.000	0.000	2909.868
KULDA	---	---	1.099	0.000	0.000	0.000	0.000	2210.794	0.000	---	2211.893
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	34.042	4325.826	0.000	4359.868
BASU. AREA	0.000	0.000	1.099	0.000	0.000	0.000	0.000	2244.836	4325.826	0.000	6571.761
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	105.5218	0	---	105.522
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.R.C.	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	0.000	---	0	130.74209	---	130.742
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	105.522	130.742	---	236.264
TOTAL MCL	0.000	26.356	12.384	4.160	62.772	1155.456	4997.859	9001.075	19451.357	131.998	34843.416
C/Check								34843.416	Washery, LKP Area		0.000
									ROM		31.370
									Washed Coal		665.691
									Rejects		1407.507

TECHNOLOGY WISE PRODUCTION

JULY'2025

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	1.398	1.398	1.398	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	1.398	1.398	1.398	0.000	0.000	0.000
MINE NO.1 & 2	0.000	10.000	10.000	0.000	0.000	0.000	10.000	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	17.070	17.070	0.000	0.000	0.000	17.070	0.000	0.000	0.000
ORIENT AREA	0.000	27.070	27.070	0.000	0.000	0.000	27.070	0.000	0.000	0.000
MCL UG	0.000	27.070	27.070	0.000	1.398	1.398	28.468	0.000	0.000	0.000
							28.468	0.000		

PROGRESSIVE JULY'2025

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	11.285	11.285	11.285	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	11.285	11.285	11.285	0.000	0.000	0.000
MINE NO.1 & 2	0.000	44.440	44.440	0.000	0.000	0.000	44.440	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	65.070	65.070	0.000	0.000	0.000	65.070	0.000	0.000	0.000
ORIENT AREA	0.000	109.510	109.510	0.000	0.000	0.000	109.510	0.000	0.000	0.000
MCL UG	0.000	109.510	109.510	0.000	11.285	11.285	120.795	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2025-26	50	26933	0	24000	0	23993	497322	572298
	2024-25	160	793	0	455762	0	5164	519828	981707
MAY	2025-26	79	3245	0	80000	0	3000	540699	627023
	2024-25	251	73236	0	17282	0	29952	232484	353205
JUNE	2025-26	20	24926	0	55231	0	5200	150951	236328
	2024-25	225	1393	0	0	0	5265	159168	166051
JULY	2025-26	70	15586	0	0	0	7070	137852	160578
	2024-25	99	823	0	0	0	7007	622679	630608
AUGUST									
SEPT									
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2024-25	219	70690	0	159231	0	39263	1326824	1596227
PROG	2023-24	735	76245	0	473044	0	47388	1534159	2131571

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	TOTAL
JAGANNATH	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
ANANTA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
BHARATPUR AREA	Shovel	48.923	70.422	149.4075	66.165	334.917
	D/Line	0	0	0	0	0
	Total	48.923	70.42	149.4	66.2	334.9
LINGARAJ	Shovel	0.0	0.0	13.4	7.5	20.9
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	13.4	7.5	20.9
HINGULA	Shovel	0.0	7.1	35.4	5.8	48.3
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.0	7.1	35.4	5.8	48.3
BALRAM	Shovel	74.980	76.810	55.8	24.2	231.8
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	74.980	76.810	55.8	24.2	231.8
HINGULA AREA	Shovel	74.980	83.882	91.2	30.1	280.1
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	74.980	83.882	91.2	30.1	280.1
LAJKURA	Shovel	12.311	0.000	0.0	0.0	12.3
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	12.311	0.000	0.0	0.0	12.3
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0
IB VALLEY AREA	Shovel	12.311	0.000	0.0	0.0	12.3
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	12.311	0.000	0.0	0.0	12.3
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	0.000	0.000	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.000	0.000	0.0	0.0	0.0
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	0.000	0.000	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.000	0.000	0.0	0.0	0.0
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	0.000	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.000	0.0	0.0	0.0	0.0
TOTAL MCL Deptt.	Shovel	136.2135	154.304	254.0	103.7	648.229
	D/Line	0.0	0.0	0.0	0.0	0.0
REHANDLING(Total)		136.214	154.304	253.985	103.747	648.229
Bhubaneswari OCP	Shovel	1318.260	1222.197	382.355	0.000	2922.812
Lingaraj OCP		0.0	0.0	0.0	269.0	269.0
Kaniha (Cont). RH	Shovel	0.0	0.0	0.0	0.0	0.0
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0	0.0	0.0
Hingula		1686.004	1990.1	1870.7	475.1	6021.959
Balram OCP	Shovel	0.0	0.0	0.0	0.0	0.0
Samaleswari (Cont.)RH	Shovel	93.3	59.8	57.1	23.3	233.4
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	3097.53201	3272.12	2310.1	767.4	9447.215
Grand Total	Shovel	3233.746	3426.42	2564.11	871.17	10095.444
(Deptt +Contractal)	D/Line	0.00	0.00	0.00	0.00	0.00
O.B. Rehandling	Total	3233.746	3426.42	2564.11	871.17	10095.444

2564.1

871.2

10095.444

10095.444

	Mineable Coal Exposure
	01.09.2025
Project/Area	(in '000Te)
Jagannath	41
Ananta	450
Jagannath Area	491
Bhubaneswari OCP/Area	561
Bharatpur	268
Bharatpur Area	268
Lingaraj Area	490
Kaniha Area	597
Hingula	164
Balram	160
Hingula Area	324
Talcher	
Nandira	
Talcher Area	
Lajkura	284
Samaleswari	414.0
IB-Valley Area	698
LBL(Int)	6374
Bas(W)	0
Siarmal	1976.0
ML Area	1976
Kulda	287
Garjanbahal	2873
Basundhara Area	3160
Mine No. 1&2	
Mine No. 3	
H . B . I	
Orient Area	
Talcher CoalfieldROM	2730.500
IB CoalfieldROM	12208.000
MCL Total	
MCL Total	14938.500

DESPATCH & OFF-TAKE

AREA	DESPATCH						OFF-TAKE					
	THIS MONTH	LAST MONTH	SAME MONTH		PROGRESSIVE		THIS MONTH	LAST MONTH	SAME MONTH		PROGRESSIVE	
			LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR			LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR
ORIENT	31.3	18.2	0.0	86.8	38.4	31.3	18.2	0.0	0.0	86.8	38.4	86.8
IB-VALLEY	1795.3	1667.4	1451.0	7386.1	6431.6	1795.3	1667.4	1451.0	1451.0	7386.1	6431.6	7386.1
LAKHANPUR	2568.0	2130.8	2679.5	11048.6	13266.8	2615.9	2154.0	2701.1	2701.1	11359.6	13895.4	11359.6
MAHALAXMI	1692.2	1691.4	1479.3	8014.1	6784.9	1692.2	1691.4	1479.3	1479.3	8014.1	6784.9	8014.1
BASUNDHARA	2743.0	2568.2	2744.8	14527.1	15684.6	2743.0	2568.2	2744.8	2744.8	14527.1	15684.6	14527.1
TALCHER	0.1	1.1	0.7	3.9	21.1	0.1	1.1	0.7	0.7	3.9	21.2	3.9
LINGARAJ	1595.1	1423.7	1463.8	7968.9	8043.4	1595.1	1423.7	1463.8	1463.8	7968.9	8043.4	7968.9
KANIFA	767.4	786.2	853.9	4286.4	4343.7	767.4	786.2	853.9	853.9	4286.4	4343.7	4286.4
BHUBANESWARI	1541.7	1648.8	1301.2	8241.0	6333.1	1541.7	1648.8	1301.2	1301.2	8241.0	6333.1	8241.0
JAGANNATH	2253.1	1919.7	2551.4	10741.0	13952.0	2253.1	1919.7	2551.4	2551.4	10741.0	13952.0	10741.0
BHARATPUR	1045.3	947.8	830.3	5149.6	5002.2	1045.3	947.8	830.3	830.3	5149.6	5002.2	5149.6
HINGULA	1854.3	1657.0	1321.1	8633.8	6199.8	1854.3	1657.0	1321.1	1321.1	8633.8	6199.8	8633.8
TOTAL MCL	17886.8	16460.3	16676.9	86087.2	86101.6	17934.7	16483.5	16698.6	16698.6	86398.3	86730.3	86398.3

FIGS. IN '000 Tes.

STATE WISE DESPATCH FOR THE MONTH OF AUGUST'25							
STATE	THIS MONTH	LAST MONTH	SAME MONTH		PROGRESSIVE		LAST YEAR
	MONTH	MONTH	LAST YEAR	THIS YEAR	THIS YEAR	LAST YEAR	
ANDHRA PRADESH	3680	3948	3043	19054	19054	16154	
BIHAR	573	150	468	854	854	2409	
C.G.	1810	1817	1901	9835	9835	10147	
DELHI	0	0	0	0	0	3,88,738	
GUJRAT	0	0	2	0	0	2	
HARYANA	95	188	125	482	482	384	
JHARKHAND	155	44	58	386	386	632	
KARNATAKA	157	110	564	1731	1731	2825	
MADHYA PRADESH	66	95	67	454	454	304	
MAHARASTRA	2290	1903	1429	8306	8306	6436	
MEGHALAYA	0	0	0	4	4	0	
ODISHA	6140	5704	5748	32112	32112	31123	
PUNJAB	0	0	0	0	0	953	
RAJASTHAN	0	0	311	0	0	1220	
TAMILNADU	1843	1598	2131	8715	8715	9733	
TELENGANA	4	11	46	177	177	219	
UP	172	70	19	243	243	247	
W. BENGAL	900	822	763	3734	3734	3310	
TOTAL	17887	16460	16677	86087	86087	86101.6	

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GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF AUGUST'25												
GRADE	FOR THE MONTH - July-2025					PROGRESSIVE						
	DESPATCH		OFFTAKE		GRADE	DESPATCH		OFFTAKE		LAST YEAR	OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	LAST YEAR
G6 (5501-5800)						0	2	0	2	0	2	2
G-7 (5201-5500)	0	1	1	0	1	4	18	4	18	4	18	18
G-8 (4901-5200)	0	0	189	0	0	199	405	199	405	199	405	405
G-9 (4601-4900)	0	0	0	0	0	1	73	1	73	1	73	73
G-10 (4301-4600)	0	11	8	0	11	100	658	100	658	100	658	658
G-11 (4001-4300)	680	868	1724	680	868	5814	11005	5814	11005	5814	11005	11005
G-12 (3701-4000)	5618	5201	5841	5618	5201	28349	32243	28349	32243	28349	32660	32660
G-13 (3401-3700)	5181	5590	4007	6114	5590	26865	20925	26865	20925	26865	20925	20925
G-14 (3101-3400)	0	4556	3930	5523	4813	23285	16574	8	16574	25058	18280	18280
G-15 (2801-3100)	0	0	589	0	0	8	2706	8	2706	8	2706	2706
G16	0	0	0	0	0	0	0	0	0	0	0	0
Washed Coal	294	227	388			1434	1494		1494			
Rejects		7.2				28.5	0.0		0.0			
Total	17887	16460	16677	17934.7	16484	86087	86102	86398	86730.280922			

QUALITY CONTROL



MCL

Office of the General Manager (QC)

पो : जागृतीविहार, सम्बलपुर- 768020, ओडीशा

PO: Jagruti Vihar, Sambalpur- 768020, Odisha

दुरभाष/ Telephone No: 0663-2542061(O)/ 2542091(Fax)

ई-मेल/ e-Mail: gm-qc.mcl@nic.in

पत्रांक - एमसिएल एसबीपी / मप्र (गुण.निय)/25-26 / 405

दिनांक : 06.09.2025

सेवा में,

महा प्रबंधक (उत्पादन),

एमसिएल मुख्यालय बुर्ला

विषय - माह JULY- 2025 का मासिक परफॉरमेंस रिपोर्ट

महशय,

माह JULY- 2025 का मासिक परफॉरमेंस रिपोर्ट आपके सुचनार्थ एव अग्रिम कार्यवाही हेतु सलग्न कर भेजा जा रहा है।

PERIOD	JULY'25	APRIL'25-JULY'25
NO. OF SAMPLES COLLECTED	4906	18654
NO. OF SAMPLES REFERRED	1243	4469
% of Sample Results Conforming to Declared Grade	77%	77%
% of Sample Results Above Declared Grade	9%	9%
% of Sample results below Declared Grade	14%	14%

भवदीय

प्रमाणित

06/09/2025
महा प्रबंधक (गुणवत्ता नियंत्रण)

FINANCE

UNITS	Prog July 24				Prog July 25				Variance							
	Qty. Litrs	Rate. Rs.	Amount. LRs.	Usage (ltr/Te in UG & ltr/Cum in OC)	Qty. Litrs	Rate. Rs.	Amount. LRs.	Usage (ltr/Te in UG & ltr/Cum in OC)	Qty. Litrs		Rate Rs.		Amount L.Rs.		Usage	
									Abs	%	Abs	%	Abs	%	Abs	%
Talcher	0.001	93.67	0.05	-	-	-	-	-	-0.00	-100%	93.67	-100%	-0.05	-100%	-	-
Deulbera	0.032	99.59	3.21	-	0.006	93.67	0.56	-	-0.03	-81%	-5.93	-6%	-2.65	-82%	-	-
Nandira	0.060	140.63	8.44	0.347	0.090	93.85	8.45	0.798	0.03	50%	-46.78	-33%	0.01	0%	0.45	130.02%
Handidhwa	-	-	0.67	-	0.001	93.80	0.14	-	0.00	-	93.80	-	-0.54	-80%	-	-
TALCHER AREA	0.093	133.36	12.37	0.536	0.097	93.84	9.15	0.864	0.00	5%	-39.52	-30%	-3.22	-26%	0.33	61.15%
Orient 182	0.081	65.11	5.28	0.129	0.054	91.96	4.92	0.120	-0.03	-34%	26.84	41%	-0.36	-7%	-0.01	-6.36%
Orient 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4	0.001	91.98	0.06	-	-	-	-	-	-0.00	-100%	-91.98	-100%	-0.06	-100%	-	-
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	0.104	131.80	13.71	0.171	0.030	91.95	2.77	0.046	-0.07	-71%	-39.85	-30%	-10.94	-80%	-0.12	-72.87%
ORIENT AREA	0.186	102.55	19.04	0.150	0.084	91.96	7.69	0.076	-0.10	-55%	-10.59	-10%	-11.35	-60%	-0.07	-48.99%
TOTAL UG (COLL)	0.278	112.81	31.41	0.197	0.181	92.97	16.84	0.150	-0.10	-35%	-19.84	-18%	-14.57	-46%	-0.05	-23.90%
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	7.312	94.36	690.00	1.662	7.984	93.23	744.37	1.362	0.67	9%	-1.13	-1%	54.38	8%	-0.30	-18.03%
Ananta	15.979	95.28	1,522.50	0.626	12.425	93.27	1,158.93	0.434	-3.55	-22%	-2.01	-2%	-363.57	-24%	-0.19	-30.67%
Bhubaneswari	3.734	95.30	355.84	-	3.465	93.27	323.21	-	-0.27	-7%	-2.02	-2%	-32.64	-9%	-	-
Bharatpur	12.850	93.29	1,198.75	2.314	9.395	92.81	871.96	1.241	-3.46	-27%	-0.48	-1%	-326.79	-27%	-1.07	-46.36%
Lingaraj OCP	7.182	93.62	672.41	0.351	13.079	93.62	1,224.50	0.684	5.90	82%	0.00	0%	552.10	82%	0.33	94.61%
Kaniha OCP	1.396	93.72	130.85	-	1.157	93.43	108.14	-	-0.24	-17%	-0.28	0%	-22.71	-17%	-	-
Hingula	7.864	93.84	737.91	0.823	7.977	93.17	743.17	0.630	0.11	1%	-0.67	-1%	5.26	1%	-0.19	-23.43%
Balaram	13.364	93.03	1,243.21	0.934	10.780	92.90	1,001.42	1.071	-2.58	-19%	-0.13	0%	-241.79	-19%	0.14	14.73%
Lajkura	5.579	91.95	513.03	5.205	5.316	92.04	489.33	1.303	-0.26	-5%	0.09	0%	-23.70	-5%	-3.90	-74.97%
Samalteswari	8.357	91.38	513.03	0.784	8.162	92.04	751.25	0.705	-0.19	-2%	0.66	1%	238.23	46%	-0.08	-10.08%
LBL	24.873	98.25	2,443.66	0.824	28.387	92.72	2,632.08	0.794	3.51	14%	-5.53	-6%	188.42	8%	-0.03	-3.60%
Basundhara West	4.092	92.24	377.45	1.495	0.386	92.30	35.60	-	-3.71	-91%	0.06	0%	-341.85	-91%	-1.50	-100.00%
Kulda	2.476	77.97	193.06	-	3.382	91.15	308.29	-	0.91	37%	13.17	17%	115.23	60%	-	-
Garjanbahal	15.421	119.74	1,846.41	1.834	9.860	92.99	916.89	1.148	-5.56	-36%	-26.74	-22%	-929.53	-50%	-0.69	-37.38%
TOTAL OC (REV)	130.478	97.25	12,688.73	0.982	121.756	92.88	11,309.16	0.846	-8.72	-7%	-4.36	-4%	-1,379.57	-11%	-0.14	-13.85%
MCL (REV)	130.757	97.28	12,720.14	1.179	121.937	92.88	11,326.00	0.842	-8.82	-7%	-4.40	-5%	-1,394.14	-11%	-0.34	-28.56%

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of EXPLOSIVES

Period Prog July'25

U.N.I.T.S	EXPLOSIVES Usage (Kg/Tc in UG & Kg/Cum in OC)				
	July'24	Target 22-23	July'25	Variation with Last Year	Adverse / Favourable
Talcher	-		-		
Deulbera	-		-		
Nandira	0.755		0.579	-23%	(F)
Handidhua	-		-		
Service Unit	-		-		
TALCHER AREA	0.755		0.579	-23%	(F)
Orient 1&2	0.443		0.493	11%	(A)
Orient 3	-		-		
Orient 4	-		-		
HRC	-		-		
HBI	0.754		0.443	-41%	(F)
Service Unit	-		-		
ORIENT AREA	0.596		0.464	-22%	(F)
TOTAL UG (COLL)	0.615		0.474	-23%	(F)
Balanda	-		-		
Jagannath	0.449		0.329	-27%	(F)
Ananta	0.464		0.284	-39%	(F)
Service Unit	-		-		
JAGANNATH AREA	0.461		0.289	-37%	(F)
Bhubaneswari	0.161		0.412	156%	(A)
JAGANNATH AREA	0.161		0.412	156%	(A)
Bharatpur	0.577		0.462	-20%	(F)
Chendipada	-		-		
Service Unit	-		-		
BHARATPUR AREA	0.577		0.462	-20%	(F)
Lingaraj OCP	0.367		0.295	-20%	(F)
Service Unit	-		-		
LINGARAJ AREA	0.367		0.295	-20%	(F)
Kaniha OCP	0.214		0.358	67%	(A)
Service Unit	-		-		
KANIHA AREA	0.214		0.358	67%	(A)
Hingula	0.454		0.341	-25%	(F)
Balaram	0.285		0.204	-29%	(F)
Service Unit	-		-		
HINGULA AREA	0.403		0.304	-24%	(F)
Lajkura	0.455		0.461	1%	(A)
Samaleswari	0.471		0.472	0%	(A)
Service Unit	-		-		
IB VALLEY AREA	0.467		0.470	1%	(A)
LBL	0.442		0.257	-42%	(F)
Lakhanpur	-		-		
Lilari	-		-		
Service Unit	-		-		
LAKHANPUR AREA	0.442		0.257	-42%	(F)
Basundhara West	0.057		-	-100%	(F)
Siarmal OCP	0.271		0.280	3%	(A)
Service Unit	-		-		
MAHALAXMI AREA	0.267		0.280	5%	(A)
Kulda	0.337		0.392	16%	(A)
Garjanbahal	0.160		0.335	110%	(A)
Service Unit	-		-		
BASUNDHARA AREA	0.239		0.357	49%	(A)
TOTAL OC (REV)	0.378		0.336	-11%	(F)
MCL (REV)	0.379		0.336	-11%	(F)

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Colliery	Normal Overtime						Total Sunday Overtime						Total Holiday Overtime						Production Incentives		Total OT & Incent	
	Prog July			24-25			25-26			Prog July			24-25			25-26			24-25		25-26	
	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/HR)	(L/RS)	(L/RS)	(L/RS)	(L/RS)
Talcher	0.03	59.72	0.02	41.76	0.10	106.97	0.08	102.40	0.01	45.34	0.01	39.67	-	-	-	-	-	-	-	-	166.69	144.17
Deulbhara	0.01	-	0.01	-	0.04	-	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	0.12	298.82	0.12	290.49	0.33	378.43	0.34	397.70	0.02	80.94	0.02	95.55	-	-	-	-	-	-	-	-	677.26	688.19
Handidihua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	0.16	358.54	0.15	332.25	0.46	485.40	0.47	500.11	0.04	126.28	0.05	135.22	-	-	-	-	-	-	-	-	843.95	832.35
Orient 1&2	0.14	400.77	0.08	154.22	0.11	184.48	0.13	261.75	0.01	54.76	0.01	86.01	-	-	-	-	-	-	-	-	585.25	415.96
Orient 3	0.00	2.97	0.00	-	0.04	29.33	0.04	-	0.01	14.07	0.01	-	-	-	-	-	-	-	-	-	32.30	-
Orient 4	0.00	0.40	-	-	0.02	16.33	0.03	-	0.00	7.80	0.00	-	-	-	-	-	-	-	-	-	16.72	-
HRC	-	-	0.08	-	-	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	0.12	402.90	0.02	204.32	0.11	148.90	0.03	176.85	0.01	38.03	0.00	45.08	-	-	-	-	-	-	-	-	551.80	381.17
ORIENT AREA	0.25	807.04	0.18	358.54	0.28	379.03	0.32	438.59	0.04	114.66	0.04	131.09	-	-	-	-	-	-	-	-	1,186.07	797.13
TOTAL UG (COLL)	0.41	1,165.59	0.33	690.79	0.74	864.44	0.79	938.70	0.08	240.94	0.08	266.31	-	-	-	-	-	-	-	-	2,030.02	1,629.49
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagamannath	0.46	877.31	0.46	903.07	1.20	1,266.63	1.23	1,279.71	0.14	273.27	0.15	437.40	-	-	-	-	-	-	-	-	2,143.94	2,182.78
Ananta	0.44	914.04	0.37	680.48	1.51	1,698.19	1.50	1,593.24	0.19	387.15	0.18	550.27	-	-	-	-	-	-	-	-	2,505.59	2,276.55
Bhubaneswari	0.27	456.87	0.27	483.98	0.82	794.16	0.85	814.92	0.11	185.16	0.11	290.53	-	-	-	-	-	-	-	-	1,251.02	1,298.90
JAGANNATH AREA	1.17	2,248.21	1.09	2,067.54	3.53	3,758.98	3.57	3,687.87	0.44	845.58	0.44	1,278.20	-	-	-	-	-	-	-	-	5,900.55	5,758.22
Bharatpur	0.43	461.89	0.39	757.62	2.40	1,233.52	2.47	2,367.45	0.46	903.66	0.44	1,253.74	-	-	-	-	-	-	-	-	1,695.42	3,125.07
Chendipada	0.00	301.44	-	-	0.01	896.13	-	-	0.00	342.62	-	-	-	-	-	-	-	-	-	-	1,197.57	-
BHARATPUR AREA	0.43	492.57	0.39	757.62	2.41	1,284.00	2.47	2,367.45	0.46	922.29	0.44	1,253.74	-	-	-	-	-	-	-	-	2,892.99	3,125.07
Lingaraj OCP	0.77	1,735.13	0.71	1,416.28	2.02	1,999.81	2.10	2,250.87	0.26	729.18	0.25	748.51	-	-	-	-	-	-	-	-	3,734.94	3,666.98
LINGARAJ AREA	0.77	1,120.22	0.71	1,416.28	2.02	1,212.89	2.10	2,250.87	0.26	542.19	0.25	748.51	-	-	-	-	-	-	-	-	3,734.94	3,666.98
Kaniha OCP	0.07	114.02	0.08	127.53	0.58	432.38	0.71	587.48	0.10	214.87	0.16	310.81	-	-	-	-	-	-	-	-	546.40	715.01
KANIHA AREA	0.07	82.49	0.08	127.53	0.58	261.15	0.71	587.48	0.10	164.14	0.16	310.81	-	-	-	-	-	-	-	-	546.40	715.01
Hingula	0.37	894.89	0.35	620.85	1.74	1,434.63	1.86	1,619.96	0.31	804.74	0.31	832.07	-	-	-	-	-	-	-	-	2,329.51	2,226.81
Balaran	0.63	1,497.49	0.56	976.59	1.69	2,094.68	1.77	1,697.96	0.30	1,058.96	0.29	873.96	-	-	-	-	-	-	-	-	3,581.58	2,679.67
HINGULA AREA	1.00	1,234.19	0.92	1,597.44	3.43	1,676.96	3.62	3,317.92	0.61	1,192.23	0.60	1,706.03	-	-	-	-	-	-	-	-	5,911.10	4,906.48
Lajkura	0.20	441.62	0.23	431.91	0.38	524.19	0.40	425.32	0.08	215.58	0.08	191.75	-	-	-	-	-	-	-	-	963.22	857.24
Samaleswari	0.24	655.47	0.25	520.06	0.66	871.29	0.67	788.18	0.12	363.89	0.12	341.17	-	-	-	-	-	-	-	-	1,516.76	1,308.24
IB VALLEY AREA	0.45	611.41	0.48	951.98	1.04	707.81	1.07	1,213.51	0.20	323.67	0.20	532.92	-	-	-	-	-	-	-	-	2,479.99	2,165.48
Int LBL	0.37	645.51	0.43	821.58	1.58	1,509.20	1.65	1,742.83	0.31	429.40	0.31	781.95	-	-	-	-	-	-	-	-	2,158.24	2,584.41
Lakhanpur	0.00	-	-	-	0.01	-	0.00	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.75	-
Lilari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	0.37	426.34	0.43	821.58	1.59	930.43	1.65	1,742.83	0.31	196.72	0.31	781.95	-	-	-	-	-	-	-	-	2,158.99	2,584.41
Basundhara West	0.09	126.95	0.02	61.39	0.34	196.83	0.22	299.29	0.07	144.36	0.06	207.56	-	-	-	-	-	-	-	-	324.74	360.68
Siarnal OCP	0.02	96.60	0.02	29.77	0.05	165.50	0.05	38.40	0.01	74.07	0.01	25.45	-	-	-	-	-	-	-	-	262.10	67.68
MAHALAXMI AREA	0.11	141.82	0.04	90.66	0.38	215.86	0.26	337.69	0.08	160.51	0.07	233.02	-	-	-	-	-	-	-	-	586.84	428.35
Kulda	0.15	338.06	0.16	289.95	0.27	333.89	0.31	275.73	0.06	187.52	0.08	191.61	-	-	-	-	-	-	-	-	671.95	565.68
Garijanbahal	0.29	558.31	0.31	536.81	0.63	577.06	0.72	609.26	0.13	336.97	0.18	401.48	-	-	-	-	-	-	-	-	1,135.37	1,146.06
BASUNDHARA AREA	0.44	490.89	0.47	826.76	0.90	471.89	1.02	894.99	0.18	346.85	0.26	593.09	-	-	-	-	-	-	-	-	1,807.32	1,711.75
TOTAL OC (REV)	4.81	8,848.15	4.61	8,657.39	15.87	10,519.97	16.48	16,390.59	2.63	4,634.18	2.72	7,438.28	-	-	-	-	-	-	-	-	26,019.12	25,041.75
MCL (REV)	5.22	8,013.74	4.94	9,348.18	16.61	11,384.41	17.27	17,329.29	2.71	4,935.12	2.81	7,704.58	-	-	-	-	-	-	-	-	28,049.14	26,671.24

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog July'25

UNITS	Power Usage (kWH/Te In UG & kWH/Cum In OC)			
	July'24	July'25	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	106.35	-	-100%	(F)
Handidhua	-	-		
TALCHER AREA	363.31	756.89	108%	(A)
Orient 1&2	82.32	169.14	105%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	89.47	120.00	34%	(A)
ORIENT AREA	105.31	172.26	64%	(A)
TOTAL UG (COLL)	136.90	226.88	66%	(A)
Balanda	-	-		
Jagannath	8.66	7.36	-15%	(F)
Ananta	5.00	4.64	-7%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	-	-	-	-
Bharatpur	22.48	30.68	36%	(A)
Chendipada	-	-		
BHARATPUR AREA	22.48	30.68	36%	(A)
Lingaraj OCP	52.98	62.60	18%	(A)
LINGARAJ AREA	52.98	62.60	18%	(A)
Kaniha OCP	-	-		
KANIHA AREA	-	-	-	-
Hingula	17.40	43.11	148%	(A)
Balaram	-	-		
HINGULA AREA	35.55	94.35	165%	(A)
Lajkura	19.44	3.80	-80%	(F)
Samaleswari	43.61	15.19	-65%	(F)
IB VALLEY AREA	32.13	8.77	-73%	(F)
Belpahar	-	27.99		(A)
Lakhanpur	-	-		
Lilari	-	-		
LAKHANPUR AREA	34.90	27.99	-20%	(F)
Basundhara West	74.32	-	-100%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	133.77	-	-100%	(F)
Kulda	-	-		
Garjanbahal	4.16	1.59	-62%	(F)
BASUNDHARA AREA	9.16	13.82	51%	(A)
TOTAL OC (REV)	24.08	24.97	4%	(A)
MCL (REV)	28.69	29.80	4%	(A)

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EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: Aug-2025

per day
capacity
0
31 0.01540
31 0.03247
31 0.01666
31 0.03186
31 0.02227
31 0.02090
31 0.00923
31 0.01433
31 0.04545
31 0.03704
31 0.254411

Project	Mine Capacity as on 1.4.2025 (MM3)	Mine Capacity for the month Aug-25 (MM3)	Composite Production Aug-25 (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)	
				Aug-25 (%)	Aug-24 (%)		
Jagannath	5.62	0.477	0.109	22.75	17.31	31.45	108.608
Ananta	11.85	1.006	0.607	60.29	59.81	0.82	606.8200208
Bharatpur	6.08	0.516	0.085	16.48	17.70	-6.86	85.107
Lingaraj	11.63	0.988	0.409	41.37	42.36	-2.34	408.5971843
Hingula	8.13	0.690	0.197	28.48	49.38	-42.32	196.6863926
Balaram	7.63	0.648	0.215	33.13	20.31	63.09	214.6642017
Lajkura	3.37	0.286	0.094	32.98	33.05	-0.20	94.395
Samleswari	5.23	0.444	0.329	74.06	29.91	147.58	328.9551609
INT LBL	16.59	1.409	0.761	54.03	38.46	40.47	761.2768816
Garjanbahal	13.52	1.148	0.168	14.64	3.98	268.25	168.100689
M C L	92.86	7.887	2.973	37.70	29.93	25.98	2973.210531
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum							
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum							

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"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: April to Aug-2025

Project	Mine Capacity as on 1.4.2025	Mine Capacity for the month April to Aug- 25	Composite Production April to Aug- 25	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)	
	(MM3)	(MM3)	(MM3)	April to Aug-25 (%)	April to Aug- 24 (%)		
Jagannath	5.62	2.356	0.695	29.49	22.14	33.17	694.67031
Ananta	11.85	4.967	3.070	61.80	64.51	-4.19	3069.928528
Bharatpur	6.08	2.549	0.604	23.69	25.47	-6.99	603.82794
Lingaraj	11.63	4.875	2.051	42.07	48.08	-12.50	2051.095885
Hingula	8.13	3.408	1.091	32.00	42.11	-24.01	1090.526862
Balaram	7.63	3.198	1.103	34.49	28.35	21.68	1103.134652
Lajkura	3.37	1.413	0.502	35.56	41.24	-13.75	502.39088
Samleswari	5.23	2.192	1.353	61.70	32.58	89.36	1352.606604
INT LBL	16.59	6.954	3.954	56.85	43.57	30.48	3953.53708
Basundhara (W)	3.22	1.350	0.000	0.00	20.56	-100.00	0
Garjanbahal	13.52	5.667	0.952	16.80	15.54	8.12	952.0962836
M C L	92.86	38.925	15.374	39.50	35.55	11.11	15373.81503
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum							
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum							

per day
days capacity
153 0.01540
153 0.03247
153 0.01666
153 0.03186
153 0.02227
153 0.02090
153 0.00923
153 0.01433
153 0.04545
153 0.00882
153 0.03704
153 0.254411

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% AVAILABILITY of HEMM (Absolute)										
Aug-25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	Aug-25	Aug-24	Aug-25	Aug-24	Aug-25	Aug-24	Aug-25	Aug-24	Aug-25	Aug-24
PROJECT / AREA										
Jagannath	82	77			90	88	51	67	71	95
Ananta	68	74	79	80	85	67	68	78	96	92
JAGANNATH AREA	73	76	79	80	87	77	59	76	83	93
Bhubaneswari	9	96					81	84		
Bhubaneswari Area	9	96					81	84		
Bharatpur	95	89			87	93	73	61	96	96
BHARATPUR AREA	95	89			87	93	73	61	96	96
Lingaraj	56	88	88	84	90	83	79	71	91	96
Lingaraj Area	56	88	88	84	90	83	79	71	91	96
Balaram	82	65	88	91	72	77	83	73	98	96
Hingula	89	90	84	79	62	93	61	81	96	96
HINGULA AREA	85	75	86	84	69	82	73	77	97	96
Lajkura	72	94			89	75	71	91	75	96
Samleswari	93	94	91	89	89	94	82	89	48	71
IB VALLEY AREA	81	94	91	89	89	86	77	90	61	80
ILBL OCP	87	90	88	91	81	92	78	69	98	88
LAKHANPUR AREA	87	90	88	91	81	92	78	69	98	88
Basundhara We	73	79		95	96	94	96	94	96	96
MAHALAXMI AREA	73	79		95	96	94	96	94	96	96
Garjanbahal	77	99	74	96	97	99	74	95	99	99
Kulda	99	76			96	96	82	80		
BASUNDHARA AREA	79	94		96	97	99	78	89	99	99
M C L	79	86	85	87	85	88	75	78	89	92
CMPDI NORM ->	80%				67%		70%		78%	

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%UTILIZATION OF HEMM(Absolute)										
Aug-25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Aug-25	Aug-24	Aug-25	Aug-24	Aug-25	Aug-24	Aug-25	Aug-24	Aug-25	Aug-24
Jagannath	21	12			11	7	9	11	12	1
Ananta	10	15	46	60	11	15	20	22	10	8
JAGANNATH AREA	14	15	46	60	11	12	14	16	11	4
Bhubaneswari	1	31					16	14		
Bhubaneswari Area	1	31					16	14		
Bharatpur	10	12			7	10	14	19	7	10
BHARATPUR AREA	10	12			7	10	14	19	7	10
Lingaraj	18	18	36	45	8	12	17	17	12	8
Lingaraj Area	18	18	36	45	8	12	17	17	12	8
Balaram	19	9	27	32	5	5	11	14	7	2
Hingula	17	21	44	35	4	13	15	25	1	0
HINGULA AREA	18	14	36	34	5	7	13	19	3	1
Lajkura	20	22			15	18	13	14	11	8
Samleswari	31	23	61	40	9	8	17	18	1	3
IB VALLEY AREA	25	22	61	40	12	12	15	16	6	5
Lakhanpur(LBL)	27	18	46	51	9	7	29	30	7	1
LAKHANPUR AREA	27	18	46	51	9	7	29	30	7	1
Basundhara We	6	12		13	4	14	4	9	0	0
MAHALAXMI AREA	6	12		13	4	14	4	9	0	0
Garjanbahal	6	4	54	10	4	2	15	23	3	0
Kulda	17	12			14	5	17	20		
BASUNDHARA AREA	7	5	54	10	4	2	16	22	3	0
M C L	16	14	42	40	8	9	17	20	7	4
CMPDI NORM ->	58%				50%		45%		40%	

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% AVAILABILITY of HEMM (Absolute)										
April to Aug 25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	April to Aug 25	April to Aug 24	April to Aug 25	April to Aug 24	April to Aug 25	April to Aug 24	April to Aug 25	April to Aug 24	April to Aug 25	April to Aug 24
Jagannath	87	73			81	82	67	65	81	94
Ananta	75	67	86	79	80	74	71	77	95	94
JAGANNATH AREA	80	70	86	79	80	78	69	72	88	93
Bhubaneswari	32	86					69	75		
Bhubaneswari Area	32	86					69	75		
Bharatpur	89	83			90	91	69	75	96	96
BHARATPUR AREA	89	83			90	91	69	75	96	96
Lingaraj	67	74	87	87	87	74	79	70	90	92
Lingaraj Area	67	74	87	87	87	74	79	70	90	92
Balaram	75	72	89	91	68	77	82	76	77	95
Hingula	85	66	86	83	62	81	60	75	89	98
HINGULA AREA	80	70	88	86	66	78	72	75	85	97
Lajkura	73	84			79	84	76	87	88	93
Samleswari	90	91	91	88	90	95	79	82	52	91
IB VALLEY AREA	81	88	91	88	85	91	78	84	70	92
ILBL OCP	81	89	85	84	83	89	83	78	92	96
LAKHANPUR AREA	81	89	85	84	83	89	83	78	92	96
Basundhara We	87	89		84	96	82	96	87	95	93
MAHALAXMI AREA	87	89		84	96	82	96	87	95	93
Garjanbahal	81	97	80	88	96	98	76	87	99	99
Kulda	56	75			96	96	82	71		
BASUNDHARA AREA	78	83	80	88	96	98	79	81	99	99
M C L	80	81	86	85	84	86	76	77	88	95
CMPDI NORM ->	80%				67%		70%		78%	
%UTILIZATION OF HEMM(Absolute)										
April to Aug 25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	April to Aug 25	April to Aug 24	April to Aug 25	April to Aug 24	April to Aug 25	April to Aug 24	April to Aug 25	April to Aug 24	April to Aug 25	April to Aug 24
Jagannath	23	16			13	10	10	12	13	3
Ananta	10	15	43	56	12	17	18	21	9	11
JAGANNATH AREA	15	15	43	56	13	14	14	16	11	7
Bhubaneswari	3	27					12	14		
Bhubaneswari Area	3	27					12	14		
Bharatpur	11	13			8	12	15	19	6	12
BHARATPUR AREA	11	13			8	12	15	19	6	12
Lingaraj	22	20	37	47	11	14	17	16	10	12
Lingaraj Area	22	20	37	47	11	14	17	16	10	12
Balaram	18	14	25	36	5	7	11	15	5	4
Hingula	16	19	35	32	6	14	14	20	1	2
HINGULA AREA	17	16	30	33	5	9	13	17	2	3
Lajkura	19	26			13	20	13	15	14	10
Samleswari	31	22	53	35	9	6	18	21	3	4
IB VALLEY AREA	24	24	53	35	11	12	15	18	9	6
Lakhanpur(LBL)	26	20	49	48	9	8	31	30	6	4
LAKHANPUR AREA	26	20	49	48	9	8	31	30	6	4
Basundhara We	3	15		24	1	9	3	10	0	5
MAHALAXMI AREA	3	15		24	1	9	3	10	0	5
Garjanbahal	8	17	50	13	6	11	15	26	3	5
Kulda	9	12			14	18	17	19		
BASUNDHARA AREA	8	16	50	13	6	11	16	23	3	5
M C L	16	17	40	39	9	11	17	20	7	6
CMPDI NORM ->	58%				50%		45%		40%	

ELECTRICAL & MECHANICAL

POWER CONSUMPTION REPORT FOR AUGUST 2025 (PROGRESSIVE)														
Billing point with Consumer No.	Consumer Project	Contract Demand	Maximum Demand	Over Drawal Charges	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price	Power Factor
	Colliery / Project	KVA	KVA	Rs	K.W.H.	Rs	Te	CuM	Coal / KWH / Te	Comp / KWH / CuM	Coal / Rs/Te	Comp / Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035	Integrated LBL	30000.00	31410.10	571230.00	70888190	440550647	20103214	53995126	3.53	1.07	21.91	6.66	6.21	0.94
	Samaleswari OCP				32619412	202720691	13363680	37442248	2.44	0.72	15.17	4.46	6.21	
	Lajkura OCP				7968838	49524142	4828775	12634261	1.65	0.51	10.26	3.19	6.21	
	CWS, IB C.F.				3166324	19677832	1775609	3918617	1.78	0.63	11.08	3.94	6.21	
	Central Hospital, lb Valley Coalfields				325762	2024522							6.21	
	OC 2				1447574	8996274	54970		187.13		1162.94		6.21	
	OC 3				10286382	63927043							6.21	
	OC 4				2644774	16436547							6.21	
	HRC				1949113	12113202							6.21	
	HBI				1527906	9495518							6.21	
Nandira S/s, LRI-21	Jagannath OCP	42000.00	40147.18	0.00	8952105	55634875	80180		111.65		693.87		6.21	0.97
	Balanda OCP				98643550	579804007	37257261	49467054	2.65	1.37	15.56	8.06	5.88	
	Ananta OCP				7797177	45830007	1408924	1236430	5.53	3.74	32.53	21.98	5.88	
	Bhubaneswari OCP				8691538	51086853							5.88	
	C.W.S., Talcher				3825387	22484740	10098343	9279937	0.38	0.25	2.23	1.46	5.88	
	Hingula OCP				4704974	27654750	7644726	13877979	0.62	0.25	3.62	1.50	5.88	
	Balram OCP				2445240	14372557							5.88	
	Talcher Mine				3496092	20549220	4639945	10436391	0.75	0.26	4.43	1.55	5.88	
	Deulbera Mine				6233710	36640309	1505694	1953623	4.14	2.18	24.33	12.81	5.88	
	Nandira Mine				7824865	45992752							5.88	
Basundhara, RRKL/2-0016	NSCH Central Colony, CGM (JA) Office Colony				2435515	14303640	11651		176.74		1038.85		5.88	0.99
	IWSS, Talcher				2059217	12103601							5.88	
	Handidhwa Mine				4569058	28855865							5.88	
	Lingaraj OCP				2582496	15179316							5.88	
	Bharatpur OCP	10000.00	11524.45	1664101.47	2503851	14717059							5.88	
	Kulda OCP				21249233	124898082	7406503	6702571	2.87	1.90	16.86	11.19	5.88	
	Garjanbahal OCP				18227197	107135255	4541475	5980123	4.01	2.09	23.59	12.29	5.88	
	Siarnal OCP				21147581	145465591	20781914	19109022	1.02	0.67	7.00	4.60	6.88	
	Basundhara (W) OCP				3091624	5115513	7004225	4569800	0.44	0.35	0.73	0.58	1.65	
					1864523	5115513	7178218	6540463	0.26	0.17	0.71	0.47	2.74	
Kaniha, LRI-0067					9783006	16016787	6599471	7998759	1.48	0.82	2.43	1.34	1.64	0.96
					6408428	8682820	0	0	-	-	-	-	1.35	
					550440	4098043	3958446	2267029	0.14	0.12	1.04	0.88	7.45	
					563086	1448559							2.57	
					1189880	6554462							5.51	
TOTAL MCL					1095309	6594865							6.02	0.99
					949965	5013478							5.28	
					195028001	1189529652	82100835	124838231	2.38	1.12	14.49	6.82	6.10	

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Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF AUGUST 2025 & PROGRESSIVE UP TO AUGUST 2025-VIS-AUGUST 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE		%Growth		MIC on Roll		MIC		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		AUG'25	Prog.	Monthly	Yearly	AUG'25	AUG'24	working		AUG'25	Prog.	AUG'25	Prog.	AUG'25	Prog.	AUG'24	Prog.	AUG'24	Prog.
1	Nandira	366	11851	-92.68	-47.77	6	7	2		2.44	15.17	19.32	24.51	10.57	13.77	65.59	64.34	25.84	24.75
	Talcher area	366	11851	-92.68	-47.77	6	7	2		2.44	15.17	19.32	24.51	10.57	13.77	65.59	64.34	25.84	24.75

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JUNE 2025 & PROGRESSIVE UP TO JUNE 2025-VIS-JUNE 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE		%Growth		MIC on Roll		MIC	TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		AUG'25	Prog.	Monthly	Yearly	AUG'25	AUG'24		AUG'25	Prog.	AUG'25	Prog.	AUG'25	Prog.	AUG'24	Prog.	AUG'24	Prog.
1	OR-2	10530	54970	-38.31	-31.37	7	7	6	60.17	61.35	62.44	54.38	36.04	32.19	51.79	48.29	37.84	35.07
2	HBI	15110	80180	-13.76	2.12	7	7	7	86.34	88.49	65.38	77.22	25.29	27.53	64.70	64.75	28.82	25.41
	Orient area	25640	135150	-25.88	-14.79	14	14	13	73.26	75.42	63.91	65.80	30.67	29.86	58.25	56.52	33.33	30.24

POWER CONSUMPTION REPORT FOR AUGUST 2025														
Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific		Power cost		Unit price
										Coal / KWH / Te	Comp / CuM	Coal / Rs / Te	Comp / CuM	
Jorabaga S/s, BRL/7-0035	Colliery / Project	30000.00	31410.10	352525.00	0.94	15660890	99050143	3753589	10873617	4.17	1.19	26.39	7.54	6.32
Integrated LBL														
Samaleswari OCP						6947299	43939454	2256068	7839543	3.08	0.76	19.48	4.78	6.32
Lajkura OCP						1815729	11483910	1087701	2348765	1.67	0.60	10.56	3.82	6.32
CWS, IB C.F.						721459	4562996	384180	685309	1.88	0.79	11.88	4.98	6.32
Central Hospital, Ib Valley Coalfields						68134	430926							6.32
OC 2						329835	2086102			222.58		1407.76		6.32
OC 3						2343790	14823728	10530						6.32
OC 4						602622	3811390	0						6.32
HRC						444113	2808871	0						6.32
HBI						348139	2201869	0						6.32
Nandira S/s, LRI-21		42000.00	40147.18	0.00	0.98	2039770	12900898	15110		134.99		853.80		6.32
Jagannath OCP						21716150	12827849	7032660	8974861	3.09	1.64	18.24	9.71	5.91
Balanda OCP						1717308	10144183	277728	402317	6.18	3.01	36.53	17.81	5.91
Ananta OCP						1914420	11308526	0	0					5.91
Bhubaneswari OCP						842532	4976855	1439357	2053656	0.59	0.29	3.46	1.70	5.91
C.W.S., Talcher						1474466	8709711	1386837	1776449	1.06	0.56	6.28	3.33	5.91
Hingula OCP						568764	3359706							5.91
Balfam OCP						764162	4513923	966042	1571126	0.80	0.36	4.72	2.10	5.91
Talcher Mine						1285316	7592396	335376	689960	3.83	1.44	22.64	8.51	5.91
Deulbera Mine						1548650	9147913							5.91
Nandira Mine						535975	3166020							5.91
NSCH, Central Colony, CGM (JA) Office Colony						453537	2679057	366		1239.17		7319.83		5.91
IWSS, Talcher						1006324	5944379							5.91
Handidhwa Mine						568788	3359845							5.91
Lingaraj OCP						515467	3044877							5.91
Bharatpur OCP						4681232	27652157	1495539	1514060	3.13	1.94	18.49	11.45	5.91
Kulda OCP						3839208	22678301	1141415	967293	3.36	2.32	19.87	13.70	5.91
Garjanbahal OCP						5010702	34930634	4235136	3791546	1.18	0.79	8.25	5.51	6.97
Siarnal OCP						733806	5115513	1153100	966859	0.64	0.44	4.44	3.08	6.97
Basundhara (W) OCP						733806	5115513	1534669	1203245	0.48	0.34	3.33	2.40	6.97
Kaniha, LRI-0067						2297563	16016787	1547367	1621442	1.48	0.90	10.35	6.27	6.97
Bhubaneswar Office, 51LI						1245526	8682820	0	0					6.97
A.V Colony, BRL/1-0076						128670	996255	773041	458513	0.17	0.14	1.29	1.08	7.74
J.V Office, BRL/1-0025						40536	277706							6.85
J.V Colony, BRL/1-0077						218430	1245665							5.70
TOTAL MCL						194743	1171190							6.01
						186030	991806							5.33
						43156151	266941248	15794426	24098537	2.73	1.28	16.90	7.94	6.19

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SAFETY & TRAINING

COMPANY		PROFORMA FOR REPORTING ACCIDENT STATISTICS(Figures are provisional subject to reconciliation)						
Period		MAHANADI COALFIELDS LIMITED						
		August' 2025 (Compared to the same period of last year)						
TABLE-I								
Particulars	2025		2024					
Fatal Accidents	1		2					
Fatalities	1		2					
Serious Accidents	0		0					
Serious Injuries	0		0					
TABLE-II								
Sl. No.	Particulars	Details	This Month	This Month	Progr. from January to August		Progr. From April to August	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2025	2024	2025	2024	2025-26	2024-25
1	Coal Production (in MT)	From UG Mines	0.026	0.039	0.278	0.313	0.146	0.181
		From OC Mines	15.768	15.717	145.974	144.716	81.954	84.296
		Overall	15.794	15.756	146.252	145.029	82.100	84.477
2	Coal Production (in M.Cum.)	From UG Mines	0.016	0.023	0.167	0.189	0.088	0.109
		From OC Mines	9.499	9.468	87.936	87.178	49.370	50.781
		Overall	9.514	9.492	88.104	87.367	49.458	50.890
3	O.B.Prodn.(in M.Cum.)	From OC Mines	24.098	18.155	253.129	210.349	124.838	125.256
4	Production of excavated material in MM3	From UG Mines	0.016	0.023	0.167	0.189	0.088	0.109
		From OC Mines	33.597	27.623	341.065	297.527	174.208	176.037
		Overall	33.612	27.647	341.233	297.716	174.296	176.146
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.488	0.539	4.143	4.255	2.540	2.655
		In OC mines (Including surface of OC mines)	7.345	7.527	59.845	59.804	37.029	37.600
		Overall	7.833	8.066	63.988	64.059	39.569	40.255
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	1	1	2	1	2
		Overall	0	1	1	2	1	2
8	Absolute incr./Janr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	-1	0	-1	0	-1	-1
		Overall	-1	0	-1	0	-1	-1
9	%age incr./Janr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	-100	-100	-50	-50	-50	-100
		Overall	-100	-100	-50	-25	-50	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.064	0.007	0.014	0.012	0.024
		Overall	0.000	0.063	0.007	0.014	0.012	0.024
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.036	0.003	0.007	0.006	0.011
		Overall	0.000	0.035	0.003	0.007	0.006	0.011
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.399	0.050	0.100	0.081	0.160
		Overall	0.000	0.372	0.047	0.094	0.076	0.149
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	0	3
		Overall	0	0	0	0	0	3
15	Absolute incr./Janr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	0	3	-3	2
		Overall	0	-1	0	1	-3	0
16	%age increase/Janrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	#DIV/0!	42.8571429	-100	40
		Overall	#DIV/0!	0	#DIV/0!	10.00	-100	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.000	0.000	0.036
		Overall	0.000	0.000	0.000	0.000	0.000	0.036
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.017
		Overall	0.000	0.000	0.000	0.000	0.000	0.017
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.000	0.000	0.239
		Overall	0.000	0.000	0.000	0.000	0.000	0.224
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

**TABLE -III (Figures in the bracket shows the number of persons involved)
PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE
SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2025 TO AUGUST
2025)**

PLACE	FATAL		SERIOUS	
	2025	2024	2025	2024
UG	0(0)	0(0)	0(0)	0(0)
OC	1(1)	2(2)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	2(2)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO AUGUST)		SERIOUS (JANUARY TO AUGUST)	
	2025	2024	2025	2024
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	2(2)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	1(1)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	1(1)	2(2)	0(0)	0(0)

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CALENDAR YEAR 2025 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2025 (JANUARY to AUGUST)				FATALITY – 2024 (JANUARY to AUGUST)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL		0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Siarmal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda		0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Jagannath		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur		1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Kaniha		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	1(1)	0(0)	2(2)	0(0)	2(2)

CALENDAR YEAR 2025 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2025 (JANUARY to AUGUST)				SERIOUS – 2024 (JANUARY to AUGUST)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

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REPORT UPTO THE MONTH OF AUGUST'2025 (FINANCIAL YEAR 2024-25)

AUGUST' 2025 (Compared to the same period of last year)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2025-26		2024-25	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	1(1)	0(0)
May	1(1)	0(0)	0(0)	0(0)
June	0(0)	0(0)	1(1)	0(0)
AUGUST	0(0)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September				
October				
November				
December				
January				
February				
March				
TOTAL	1(1)	0(0)	2(2)	0(0)

FINANCIAL YEAR 2024-25**FATALITIES / SERIOUS INJURIES MINEWISE**

NAME OF THE MINE	AUGUST'25		AUGUST'24		PROG 2025-26 UPTO		PROG 2024-25 UPTO	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur								
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	2(2)	0(0)

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Monthly Training Report of MCL for the Month of August' 2025

Report Summary		Last Year 2024-25	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		10349	2120	7262	
Total No of Person Trained in House		9239	1932	6541	
Total No of Person Trained in outside		1110	188	721	
Total no. of Training Mandays (TMD)		160372	12227	51693	
Monthly Report:	Last Year 2024-25	Total Nos. Trained this Month August '2025	Total Training Mandays (TMD) (Current Month)	Progressive Nos. Trained (up to current Month)	Progressive TMD (up to current Month)
Total Executives	3849	495	724	1835	2451
Total Supervisors	1582	204	204	543	699
Total Workers	4918	566	199	1272	2069
Total Contractual Workers	8130	855	11100	3170	33344
Total	18471	2120	12227	6820	38563
External Programme within India (HRD Dept., HQ)					
No. of Prog	179	26		92	
Executives	1110	188	417	721	1153
Supervisor	0	0	0	0	0
Worker	0	0	0	0	0
Total	1110	188	417	721	1153
External Programme outside India					
No. of Prog	0	0	0	0	0
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	103	10		44	
Executives	2288	215	215	978	1055
Supervisor	413	70	70	233	248
Worker	284	52	52	85	91
Total	2985	337	337	1296	1394
Training Conducted by BTI, Lakhanpur					
No. of Prog	93	23		103	
Executives	1674	39	39	123	183
Supervisor	375	86	86	196	244
Worker	364	18	19	433	564
Total	2413	143	144	752	991
Training Conducted by MEETI, Talcher					
No. of Prog	69	11		29	
Executives	182	53	53	58	57
Supervisor	718	48	48	114	190
Worker	863	106	128	344	602
Total	1763	207	229	516	849
GVTCs Training					
No. of Prog	124				
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	3189	390	2705	817	5587
Total	3313	390	2705	817	5587
Training report for Contractual Employees					
Basic Training	5922	734	10435	2689	40742
Refresher Training	1830	96	5758	803	2666
Special Training	199	12	12	59	109
Change of Job	179	13	78	19	43
Total	8130	855	11100	3570	43560

PERSONNEL (MANPOWER)

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **August/25**)

P/14.1(A)																
Sl	Category	Previous Month			Actual Increase							Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
					Appointment of Dependant of Employees			Appoint- ment of Land Losers	Fresh Recruitme nt	Re-Instatement / Re- Appointment	Regulari- zation					
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit										
							2									3
	1															
A	CMD/FD/CVO/ Deputationsist	6		6												
1	Executive	1632	90	1722					3				21		21	24
2	Monthly Rated	4985	968	5953										18	46	67
3	Daily Rated	11385	1697	13082	12					21				21	2	66
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	18008	2755	20763	12				3	21		13	60	48		157
7	Apprentice/PDPT															
	Grand Total	18008	2755	20763	12				3	21		13	60	48		157

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MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month c August/25)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS/ BPE	Promotion / Demolition						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-4	-3			-1				-19		-27	24	-3	
2	Monthly Rated	-12			-2				-45	-32	-2	-93	67	-26	
3	Daily Rated	-21			-8	-1			-3	-19	-11	-63	66	3	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-37	-3		-10	-2			-48	-70	-13	-183	157	-26	
7	Apprentice/PDPT														
	Grand Total	-37	-3		-10	-2			-48	-70	-13	-183	157	-26	

P/14.1 (B)



MCL

MAHANADI COALFIELDS LIMITED

Area :-

MCL Total

(Monthly Manpower Report for the Month of : **August/25**)

P/14.2

Category	Manpower on		Total	SI.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry, Trainees
	Rev. A/C	Cap. A/C										
CMD/FD/CVO/ Deputationist	6		6									
Executive	1,596	123	1,719									
Monthly Rated	5,489	438	5,927				3		33			
Daily Rated	12,470	615	13,085									
Piece Rated							6	1	2			
Badlis								46	2			
Stipendry, Trainees								3	10			
Apprentices/PDPT							9	50	47			
Total	19561	1176	20,737		Total Addition							

Addition during the Month									
1	Appointment								
2	Re-Instatement / Re-Appointment								
3	Transfer from other Company								
4	Promotion/Demotion								
5	Regularization								
Total Addition									

Separation during the Month									
1	Superannuation						-4	-12	-21
2	VRS								
3	Resignation						-3		
4	Death							-2	-8
5	Termination/Removal						-1		-1
6	Dismissal								
7	Med. Unfit								
8	Promotion/Demotion							-45	-3
9	Regularization							-2	-11
10	Transfer to Other Co.						-4	-15	
Total Separation									

Details in respect of certain supervisory/technical

Personnel			Working Strength	Post	Working Strength
Post	Working Strength	Post			
Surveyor+Surv. Officer	153	Pharmacist	53		
Overman	715	Staff Nurse	74		
Min. Sirdar/ PCSA	290	Excvt. Operator			
S. Firer		Dozer Operator	182		
Elec. Supv.(E&M+Xvn)	354	Dumper Operator	770		
Foreman(E&M)	11	Drill Operator	213		
Foreman(Xvn)	221	Shovel Operator	212		
		Crane Operator	68		
		Grader Operator	29		
		Pay Loader Operator	64		

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August-25



MCL

P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL			
		Mining Units		Total	Non Min.		Mining Units		Total	Non Min.	Existing	New	Total					
		OC	UG		OC	UG												
							Total	Total										
A.	CMD/CD/CVO/Deputationist																	
1	EXECUTIVES	1070	112	1182	30	110									6		6	6
2	SUPERVISORS	2728	316	3044	106	200									398		398	1720
3	HIGHLY SKILLED	2107	245	2352	142	31									220		220	3570
4	Skilled/Semi-Skld/UN-Skld	8216	2003	10219	166	641									24		24	2549
5	Piece Rated														253		253	11279
6	MINISTERIAL	1219	95	1314	21	155									117		117	1607
7	CASUAL																	
8	BADLIS																	
9	STIPEND TRAINEES																	
10	APPRENTICE (PDPT)																	
11	Ex-C.M.W.O.																	
12	GRAND TOTAL	15,340	2,771	18,111	465	1,137									1,018		1,018	20,731

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**MCL****Monthly Manpower Report for the Month of:-****Aug/25****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	7	5	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	17	4	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****August/25****P.14/5****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	70	57	2	57	474	253	357	226	107	117		5	1	1726
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		618	592	848	1004	240	48	99	215	142				
Total														
3806														
Grade Clerical		A1	A	Spl	I	II	III							
		282	226	346	307	281	673							
Total														
2115														
Non-Excn.		VI	V	III	II	I	Trmrs	Othrs.						
		512	679	1117	454	1465	4978	30						
Total														
9235														
Excavation	Spl	A	B	C	D	E	Othrs.							
	381	875	781	647	533	632								
Total														
3849														
Total														
Total														
Total														
Total														
Total														
G.Total														
20731														

UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1726	5921	13084												

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**MCL****Area-wise Manpower for the Month of****August-25****P.14/6**

SL NO	Name of the Areas	EXE- CUTIVES	MONTHLY RATED			TIME RATED				PIECE RATED	BADLIS	OTHERS	TOTAL NON- EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total						
1	Basundhara	153	250	123	373	230	586	816				1189	1342	
2	Bharatpur	86	389	150	539	552	1023	1575				2114	2200	
3	Corporate + MCL-BBSR + MCL-Kol	377	190	92	282	5	119	124				406	783	
4	CWS-Ibv	13	40	12	52	67	24	91				143	156	
5	CWS-Tal	17	77	9	86	169	37	206				292	309	
6	Hingula	142	501	237	738	753	1397	2150				2888	3030	
7	Ib Valley	155	444	97	541	311	303	614				1155	1310	
8	Jagannath	175	551	190	741	630	1233	1863				2604	2779	
9	Kaniha	55	152	100	252	5	389	394				646	701	
10	Lakhanpur	177	483	158	641	457	581	1038				1679	1856	
11	Lingaraj	93	415	152	567	498	831	1329				1896	1989	
12	NSCH	27	99	25	124		84	84				208	235	
13	Orient (UG)	67	230	57	287	18	1208	1226				1513	1580	
14	Mahalaxmi	55	107	55	162	42	177	219				381	436	
15	Talcher (UG)	45	151	38	189	26	931	957				1146	1191	
16	Subhadra	13	19	5	24		2	2				26	39	
17	Bhubaneswari	70	211	106	317	86	306	392				709	779	
18	Balabhadra	6	5		5		4	4				9	16	
GRAND TOTAL		1726	4314	1606	5920	3849	9235	13084				19004	20731	

ENVIRONMENT

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	---	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	<u>Forest Area:580.292 Ha available.</u> <u>FC (230.20Ha):</u> - Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy - Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pl.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. - Land handed over from the Collector on 24.08.2021. Forest Area-159.180 Ha available.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-123.220 Ha available.
(A)	Id Valley Area	17.50	19.50	---	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019.	
(3)	Belpahar OCP	--	9.00	15-01-2021	Mine Lease Area-1444.053 Ha. - Extension in the EC validity till 2023-2024 applied on 23.11.22. - Considered in the EAC meeting held on 14.12.2022. - Recommended for EC validity extension on 26.12.2022. - EC validity extension letter granted on 06.02.2023	
(4)	Lakhanpur OC Expn. 21.0 Mty	--	21.00 22.5 Merged in Int LBL onwards 27.03.2024	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha - Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. - CTE obtained on 29.11.2022. - Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. - EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. - Considered in the EAC meeting held on 12.01.2023. - Deferred by EAC seeking 8-point compliance. - Reply of 08-point compliance submitted on 30.06.2023. - Considered in the EAC meeting held on 21.07.2023. - Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - - Standard ToR granted on 28.04.2019. - Baseline data regenerated from Mar-May 2021. - Public Hearing held on 06.12.2021 successfully. - Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. - Final EIA/EMP has been received from CMPDI on 04.02.22. - Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. - IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar	- Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) - Stage I for 417.073 Ha (diversion) + 171.774 Ha (change of land-use) received on 27.12.2023 and Stage II on 19.02.2025 - Handover letter by F&E Dept. Govt. of Odisha issued on 07.03.2025 - Compliance report submitted to DFO JSG on 02.04.2025 and forwarded to APCCF (Nodal) on 16.04.2025 by ROCF Sambalpur - DFO issued letter to Collector Jharsuguda on 28.04.2025 for initiating handover of forest land. - Revenue Forest handed over on 16.05.2025 by Tahsildar - NOC under FRA: - GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. - District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. - BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. - Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karajhori, but quorum not fulfilled, to be done again. - DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha.

Status of ELC&HC along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					on 23.05.2022, in respect of Lihari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022. Completed. 4. Confirmation of schedule-1 species or attach conservation plan-Work awarded to Center for Envirotech Consultancy Pvt Ltd, Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022 as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. 5. the traffic study, - awarded to CMPDI HQ. Report received from CMPDI HQ on 27.06.2022. Completed. 6. the quantified risk analysis report as it is integrated mine, 7. approved integrated mine plan-Completed. 8. Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WL) on 22.07.2024. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhampur EC (22.5 My), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. EC revalidation for Lakhampur EC (22.5 My) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. IRO inspection completed for Lakhampur, Belpahar, Lihari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lihari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhampur & Ib washery the reports are awaited. 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. IRO reports for Lakhampur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. EC letter obtained on 15.01.2024. CTE & CTO CTE applied on 26.12.2023. CTE consideration by SPCB scheduled on 02.02.2024. CTE issued on 26.02.24 & CTO on 15.03.24. Int LBL project commenced production on 27.03.2024. Amendment in EC of Int LBL Application applied through Parivesh portal on 02.05.2024. Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB. EDS raised by MoEF&CC on 24.05.2024. Reply submitted on 07.06.2024 EAC held on 01.07.2024. Minutes published on 22.07.2024. Amended EC letter obtained on 13.08.2024.	BDO, Lakhampur wrote a letter vide No.4851, dtd 20.11.2020 to Panchayat Executive Officer, Lakhampur GP, Kudaloi GP, Kusratloi GP, Saranadamal GP under Lakhampur Block. ACF (Atf), Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. BDO wrote to Panchayat Executive Officers of Lakhampur GP, Kudaloi GP, Kusratloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. Khairkuni, Tingisamal, Khuntamahal, Baripalli, Daripalli, Ubuda, Khalipalli, Karinjuri, Soldia, Lakhampur, Kusratloi, Chharta, Jwabaga, Kirarama, Chingriguda, Balpur Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. Gram Sabha of 10 villages completed and resolution submitted to Sub-Collector on 12.03.2025 NOC issued on 02.04.2025. Revenue Forest handed over on 16.05.2025 by Tahsildar, Reserve handed over on 24.06.2025

Status of E&FC along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Amendment in EC of Int LBL	
					- Application applied through Parivesh portal on 15.04.2025 for extension of Phase II SILO construction beyond July, 2025 - Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond July, 2025 - EDS raised by MoEF&CC on 17.04.2025 and replied on 21.04.2025 - EAC held on 09.05.2025. MoM issued and recommended - EC obtained on 30.05.25.	
					EC of Int LBL (40 to 48 MTPA under 50 % OM)	
					- Application submitted in Parivesh Portal on 08.08.2025. - EDS raised on 13.08.2025. Reply submitted. - EAC scheduled on 28.08.2025.	
(5)	Lilari OCP	--	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	32.00	30.80	--	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6a)	Basundhara (W) OCP (8.00 Mty)	0.43	8.00	25-02-2013		
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	--	--	--	MP approved on 24.03.2017. Mine Lease Area-323.92 Ha EC (8.75 Mty): - - Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. - ToR granted vide letter dt:02-02-2018. - PH held on 14-02-19 successfully. - Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. - EAC Meeting held on 24-01-2020. - Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. - CGWA clearance obtained on 15.12. 2020. - Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. - DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. - CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. - Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. - Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. - EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed	FC (227.61 Ha): - DGPS of forest patch: Completed. - Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. - Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. - River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. - DGPS of CA Land: - Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanaparna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. - Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. - Work Order on dt:30.04.2021 issued to Subudhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.

Status of ECL along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed) (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (Work order issued to CMPTDI; Completed. (ix) PP shall submit the latest approval of Stage -I FC for forest land involved in the project (In Progress) (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024. (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. As per the site inspection report from point i, further, II-point ADS obtained as per the site inspection report received from MoEF&CC did 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shore dumper (OB) (Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) Also, it is mentioned in the report- First commission the Barpali loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.	Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunbi PRF, Chandagunda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. Further 25-point EDS raised by DFO on 01.01.2024 reg Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NIPY, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc. Land schedule has been submitted to Tahsildar for authentication on 27.01.2024 The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar. Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer. Reply submitted on 19.04.2024. Proposal forwarded to RCCF, Roumkela on 25.04.2024. RCCF site inspection held on 25.05.2025 EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary. Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials. Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024. EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest.

Status of ELC&FC along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(7)	Siarnal OCP (50.0 Mty)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) ☞ ToR issued vide letter dttd-09.07.18. ☞ PH held on 03-01-2019. ☞ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ☞ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ☞ NoC from CGWA issued on 09-12-2020. ☞ EC letter issued by MoEF&CC on 06.05.2022. ☞ CTE for Siarnal OCP granted on 29.09.2022 by SPCB. ☞ CTO granted on 17.11.2022. Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. Again, EDS raised on 09.07.2022-	☞ Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024 ☞ Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in FAC meeting after Site inspection by IRO, MOEF & CC ☞ MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in forest diversion application, enclosing PSC minutes, evacuation plan, CA land on 15.01.2025. ☞ Site Inspection by IRO, MOEF & CC completed on 26.03.2025 ☞ PSC meeting held on 09.04.2025. Deferred for additional clarification. ☞ PSC meeting again held on 16.05.2025. Deferred for land mismatch related queries. ☞ IRO inspection held by DDGF, IRO on 20.05.2025 for compliance checking of Basundhara West and East. ☞ SIR uploaded on 09.06.2025. ☞ EDS Reply submitted to DFO on 11.07.2025. EDS raised again on 20.08.2025 regarding transport of coal, steps taken against non-forestry activity in un-diverted forest land NOC from Water Resources, CA land suitability from DFO Koraput. ☞ NOC under FRA 2006: NoC under FRA issued on 21.06.2021. ☞ FC (349.709 Ha): ☞ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ☞ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ☞ NoC under FRA issued on 21.06.2021. ☞ Stage I FC obtained from MoEF&CC on 21.04.2022. ☞ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ☞ Stage II issued on 03.11.2022.

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C)	Malakani Area	11.90	58.00	--	"EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	
(8)	Gariabahal OCP	18.20	18.20	09.03.2023	MP approved on 18.07.2014. Mine Lease Area:653.830 Ha ❖ Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) ❖ Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting. ❖ Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. ❖ Application in Form 2 through Parvash Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. ❖ EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. ❖ Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parvash portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. ❖ EDS raised on 18.05.2022. ❖ Revised EIA/EMP based on Standard ToR instead of Addendum EIA. ❖ Fresh baseline study to be done in Oct-Dec 2022. ❖ Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. ❖ Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity ❖ EIA shall be submitted based on the capacity achieved on last EC. ❖ EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Gariabahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. ❖ EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e, till 09.03.2024. <u>Amendment in EC:</u> Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. <u>As per the minutes:</u> ❖ No further expansion in production capacity to this project shall be granted till the compliance of EC conditions.	Forest Area:88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018

Status of ELC&FC along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks	Remarks PC
					PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. ADS reply submitted on 31.01.2024. EAC meeting held on 12.02.2024. Minutes of the meeting Published on 27.02.2024 recommending amendment. Amended EC obtained on 08.03.2024. Amended CTO obtained on 11.03.2024. Amendment in EC: Application in Form-4 has been submitted to MoEF&CC on 11.06.2025. Considered in the EAC meetings on 30.06.2025. Amendment in EC condition recommended by MoEF & CC on 08.07.2025 and EC issued on 23.07.2025. 40 % granted on 09.03.2023. 18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05. 2022.EC issued on 24.05.2022. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh .Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. IRO inspection completed on 17.06.2023. NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023. EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mty: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022.	Forest Area:227.890 Ha

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					4. CTO letter obtained on 20.01.2023. <u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- - No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. - PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. - PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). - PP shall submit the action plan for In-pit belt Conveyor system Kula OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. - Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardaga RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. - EC amendment letter issued on 05.01.2024. <u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC for extension in Timeline for pipe conveyor till 30.06.2026. Considered in the EAC meetings held on 23.01.2025. EC issued on 21.02.2025. <u>Regularization Proposal for 19.6 to 21 MTPA</u> Proposal submitted in Parivesh on 10.04.2025. EDS raised on 17.04.2025. Reply under process. IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. Project officials met IRO physically on 15.04.2025 for expediting inspection. Inspection completed on 16.05.2025 <u>Kulda Public Hearing Case:</u> W.P (C) 18034/2024 & 5151/2025 in the High Court of Odisha Writ Petition filed by Bantiraj Seth & Others for the conduct of Public Hearing Grievance of the Petitioners in the Writ Petition filed on 31.07.2024 - The EIA Report has not been circulated among the inhabitants of the affected villagers - The venue for public hearing was fixed at a place far way from the concerned village, which is at a distance of almost 10 Kms from the concerned villagers - The said venue is also fixed at the office of M.C.L. <u>Directives of Court</u> Hon'ble Court directs the Collector, Sundargarh and the other Officers concerned to re-schedule the public hearing for the project in question	

Sl#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					by fixing venue at villages-Tumulia and Sardaga along with at all sites where displaced people are settled. The writ petition was disposed off. Writ Petition filed by Banitraj Seth & Others for the conduct of Public Hearing WP (C) no. 5151 of 2025 Writ petition filed by Madhusmita Kalo & others in the Hon'ble High Court of Odisha vide W.P (C) 5154/2025 on the same matter. Writ petition filed by Apurva Patel & Others in the Hon'ble High Court of Odisha vide W.P (C) 5155/2025 on the same matter Grievance of the Petitioners in the Writ Petition filed on 17.02.2025 in brief: The Petitioners contend that neither they nor have the affected villagers been given a fair and meaningful opportunity to participate in the public hearing. Directives of Court The Collector, Sundargarh, shall depute a responsible officer to visit the affected villages between 2nd April 2025 and 4th April 2025 with prior intimation to the villagers and hold meetings at community centers or other easily accessible locations where villagers can submit their objections. Those unable to submit written objections shall be allowed to make oral representations, which shall be recorded and documented properly. The entire process shall be videographer, and a detailed report listing all objections without modification or omission shall be prepared. This report, along with the objections, shall be submitted to the Ministry of Environment, Forest and Climate Change within seven days. No final recommendation on environmental clearance shall be made until these objections have been fully considered, and a reasoned order addressing them is placed on record. Written Objections report collected from the Collector and sent to MoEF&CC on 11.04.2025. A action plan with proposed budget has been submitted to MoEF & CC on 08.07.2025. Special EAC meeting held on 23.07.2025 for discussion on the comprehensive action plan submitted by PP for redressal of PH issues raised. Minutes communicated vide mail dated 08.08.2025. Revised Action Plan submitted on 13.08.2025 vide mail. EAC reconsideration is awaited. After satisfactory compliance of above issues raised in PH the regularization proposal will be heard.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)	S-1: 10.07.2025 EC: Nov'25 S-2: Nov'25			Mine lease Area:921.305 Ha EC: (21 Mtp) Workorder has been done for preparation of MP&MCP for 21 Mtpy including Lalma Forest. MP&MCP has been approved by the board. Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ToR application submitted in Parivesh Portal on 13.10.2022. EAC meeting was held on 18.11.2022. ToR granted by MoEF&CC on 13.12.2022. Draft EIA EMP prepared.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland redverted back to Basundhara washery area. FC: - (134.69Ha) Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephrupada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019.

Status of EUC along with Coal Production Programme (25.08.2025)

Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardaga RLS by Oct 2023. PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. Venue finalized and communicated by BDO to ADM on 10.06.2024 PH date had been scheduled on 02.08.2024. Litigation filed against PH of Kolda by Tummula village in Odisha HC. Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024. Matter has been disposed off on 03.10.2024. The case has been disposed off with an order to conduct public hearing in the Villages-Tummula and Sardaga and also directed to conduct public hearing at all sites where the displaced people are settled vide order dt. 03.10.2024. SPCB has written to Collector Sundargarh vide no.PH 1183 dt. 18.10.2024 for fixing suitable date time & venue for conducting PH. Further, a revised letter issued from SPCB to Collector, Sundargarh on 30.10.2024 for fixing the venue @ Tummula, Sardaga & all sites where displaced people are settled. Collector Sundargarh directed BDO Hemgir for a suitable venue for conducting PH on 01.11.2024 Collector, Sundargarh has sought inputs from SP, Sundargarh on date and venue for public hearing. Collector, Sundargarh issued letter for conducting PH on 05 venues on 18th, 19th and 20th Feb 2024. Public hearing held from 18.02.2025 to 20.02.2025. Proceedings received from OSPCB on 18.03.2025. ATR under preparation. IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. EC application to be submitted after obtaining PH proceedings & CCR from IRO. IRO inspection has been completed.	DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020 Completed. Form A Part I: Submitted on Parvash Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parvash portal on 30.03.2021. State serial no. OR-050/2021 did 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. Identification of CA land: 280 Ha of CA land has been identified at Kumbhal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dt. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022, and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. Hardcopy submitted to DFO. Site inspection completed on 04.11.2022. Query raised by DFO Sundargarh on 09.11.2022. Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. Proposal forwarded to RCCF on 07.02.2023. 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kolda Lalma lease area, revision of CA Scheme, etc. Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. Reply submitted to RCCF, Rautkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tummula village. ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024. Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018.

Status of ELC&FC along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C)	Basundhara Area	39.20	35.20	---		The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024. Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024. Proposal forwarded from State Govt to MoEF&CC on 25.04.2024. 09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024 Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mty, impact of mining on Chattenjore Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan. Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO. Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024. Forwarded to PCCF (N) on 23.08.2024 EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N). The reply was submitted to DFO on 16.10.2024 citing the new CA Rules 2024 reg. accepting DFL as CA land. The reply was forwarded to RCCF on 18.10.2024 The reply was forwarded to RCCF on 18.10.2024 & MoEF & CC On 24.10.2024 Again EDS raised on 07.11.2024. Reply submitted to DFO in hardcopy on 13.11.2024. Again EDS raised on 18.11.2024 and replied on 19.11.2024 EDS reply submitted to MoEF & CC on 13.12.2024. FAC scheduled on 26.12.2024 Minutes issued on 04.01.2025. Has been deferred for want of ADS regarding: 134 Ha DFL for CA land has been identified in the Ujalpur-Lepripahar Range. The EDS reply has been submitted to PCCF Nodal on 13.03.2025 for onward submission to MoEF & CC and consideration in FAC for grant of Stage I FC. EDS raised again on 24.03.2025. The revised CA scheme submitted to PCCF Nodal on 15.04.2025. Forwarded to MoEF & CC on 06.05.2025. IRO inspection held by DDGF, IRO on 20.05.2025 for CA Sites. FAC held on 24.06.2025. Stage I issued on 10.07.2025. NOC under FRA: NoC issued on 21.06.2021

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Status of EUC&H along with Coal Production Programme (25.08.2025)

Sl#	Unit / Area	Target Coal (Mt) (2024-25)	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC:(1300.935Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dt. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy, F&E Deptt., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1 st phase) & 15.03.2019 (in 2 nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dt.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules, 1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) GM, Orient Area requested once again to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dt. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. 10-point EDS raised by MoEF & CC on 07.03.2023. However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. Penal NPV demand raised for 221 Cr, under verification. As per demand of DFO the following needs attention while calculating Penal NPV and NPV Common Area of Samleswari and Lalpura for which NPV was paid has to be removed from present demand During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV As the NPV of UG mines is dependent on the strain as per CIMFR report hence penal NPV should be calculated based on NPV of UG mines Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project. A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr. Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC. During FRCM held on 16.08.2024 DFO JSG said clarification is yet to be sought. DFO JSG has sought clarification from PCCF Nodal reg. consideration of 30 % of total worked area as violation area vide letter dt. 31.08.2024. Further, a revised demand has been issued to Orient Area for 167.81 Cr.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	<u>Orient 3 UG to OCP Proposal 6 MTPA</u>	
(12)	H.B.1 (UG)	0.215	0.95	26-02-2013	<u>To be taken up by MDO Go Quest Solution Pvt Ltd, Kolkata.</u> <u>Awarded on 26.09.2023 & Agreement signed on 22.12.2023</u>	

Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought] Demand rejected by PCCF Nodal and directed for sitc verification of DFO. DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CMPDIL. Further, a revised demand has been issued to Orient Area for 167.81 Cr on 31.08.2024. Demand was uploaded in Parivesh Portal on 27.09.2024 and rejected by Nodal Officer on 05.10.2024 stating "The actual area of violation and penal NPV thereupon may be ascertained through joint verification as per observation dt-07.03.2023 of MoEF & CC and report compliance". DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken-up forest area under UG mining from CMPDIL. Meeting was held between MCL and CMPDI on 13.11.2024 Initially the maps of 1300 Ha with worked out patches in National Grid have been submitted to CMPDI on 20.11.2024. DDM, Sambalpur Circle has scheduled a meeting on 18.12.2024 for verification of broken up forest land. Meanwhile differential NPV cost of ₹ 15,61,57,098.00 & differential SSWLP cost of ₹16,17,55,985.00 has been raised on 05.12.2024 for which proposal has been initiated and approval is under process. The proposal for Differential NPV has been approved by MCL after the demand was approved by PCCF office in Parivesh Portal. The payment will be made by 27.01.2025. The demand of SSWLP will be uploaded in Parivesh Portal for acceptance of PCCF Nodal and if accepted then competent approval of MCL will be obtained for payment. Regarding Penal NPV, MCL officials and CMPDI team visited DFO on 17.01.2025. The maps are under preparation by CMPDI in consultation with GIS team to map the underground broken area. Further DFO Jharsuguda has raised a 10 point EDS reg. ORSAC certified DGPS maps of CA land, Fresh FRA, etc. CMPDI has submitted the draft AutoCAD file representing the maximum working extents and superimpositions in the Underground Mines for authentication of Orient Area on 30.01.2025. After verification the files will be converted to KML and submitted to DFO and DDM for verification and finalization. Orient Area visited CMPDI on 12.02.2025 to confirm the maximum working extents. CMPDIL has submitted letter on 11.04.2025 stating that the broken up area after 1992 is 228.10 Ha, however the same needs to be verified on the actual basis wrt the diverted area of Samleswari and Laikura Meeting held through VC with DFO, MCL and CMPDI on 28.04.2025. DFO agreed on the assessment which showed broken area after 1992 as 228 Ha and sought to take the opinion vetted by DDM. Draft report submitted by CMPDI. The report submitted to DFO on 08.07.2025. Lease wise breakup has been sought. NOC under FRA: 10 villages: Gram Sabha of 08 villages completed. FC:(389.18Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	

Status of H&FC along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(D)	Orient Area	0.430	3.01			- Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. - Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench, Stage-II FC awaited. - GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dt.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules, 1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). - GM, Orient Area requested once again The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dt. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. - Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jhatsuguda on 27.07.2018. - Reply was submitted vide letter of PCCF dt. 01.06.2023. - Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023. - Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. - EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc. - EDS sought to IRO for reasons on delay in submission of inspection report. - Atg MoEF & CC has sought compliance on 18.11.2024 reg. payment on interest on NPV paid on 15.03.2019 as per order of Hon'ble Supreme Court of India and any subsequent orders, information on validity of lease and working of Orient Mine No. 3 and discrepancies in the amount deposited in CAMPA against this project. - DFO has directed for reply of pt. 3, 4, 5 to letter dt. 18.11.2024 on 21.12.2024. - Reply submitted on 04.03.2025. - Draft report submitted by CMPDI. The report submitted to DFO on 08.07.2025. - Lease wise breakup has been sought. - Differential NPV deposited.
Ib Valley Cf	101.03	159.71				
MCL (Total)	225.00	319.81				

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. Amendment in EC was applied on 30.09.2023 for time extension. EDS raised by MoEF&CC dtd 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024. Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue.	Forest Area:82.736 Ha available. [Jagannath Diversion 58 Ha and Bharatpur Diversion 24.64 Ha]
(2)a	Bhubaneswari OCP	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. Amendment in EC: ☞ Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. ☞ Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 ☞ EAC held on 03.03.2022 and minutes published on 13.03.2022. ☞ EDS sought has been submitted to MoEF on 18.03.2022. ☞ Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. ☞ EC recommended. EC letter is issued on 02.05.2022. ☞ CTE for the amended EC issued on 21.07.2022. ☞ CTO for amended EC issued on 16.08.2022. ☞ 50 % expansion under special dispensation O.M dated 07.05.2022. ☞ Application applied on 13.05.2022. ☞ EDS raised on 30.05.2022. ☞ Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. ☞ EDS raised on 13.06.2022 by MoEF&CC. ☞ Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. ☞ EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. ☞ EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. ☞ EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. ☞ CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. ☞ EDS reply submitted on 18.02.2023. ☞ EAC meeting held on 14.03.2023. ☞ MoEF&CC deferred the proposal and want to review the proposal after 5 months again. ☞ Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. ☞ Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. EC for 30 Mty including 20.383 Ha Forest Land: ☞ Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that 'This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of	Forest Area:112.521 Ha available. Forest Land: 20.383 Ha A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MOEF & CC on 27.04.2023. 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024.

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (M) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(b)	Bhubaneswari OCP Stage I FC-By Apr'26 EC- By May'26 Stage II FC- By Sep'26	--	50.00	--	EC, which is under consideration and pending due to observation." EDS reply to above submitted on 04.12.2023. Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting. Minutes of the meeting published on 02.01.2024. ToR recommended. ToR issued on 12.03.2024 Baseline studies completed Feb-Mar 2024. IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024. Public Notice proceedings submitted to MoEF & CC on 21.06.2024 Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. Certificate from SPCCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dt 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance. OB to Sand/other construction material feasibility study obtained from IIT Bhubaneswar on 22.08.2024. Social Impact Assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sanbalpur University obtained on 17.11.24. EAC team visit scheduled from 08.07.2024 to 10.07.2024. Site visit report of EAC Subcommittee obtained on 19.09.2024. Compliance report prepared. EC application along with EIA EMP report will be submitted shortly. The site inspection of IRO, MoEF & CC held on 19.03.2025 Application submitted on 13.05.2025. EAC held on 26.05.2025. EC issued on 23.06.2025 Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. MP&MCP approved for 50 Mty approved on 28.10.2023 in phases. Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a) MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI topsheet Reply submitted to PCCF(N) on 18.06.2024. Submitted to MoEF & CC on 15.07.2024. FAC held on 27.08.2024. Minutes issued on 12.09.2024. Stage I letter issued on 24.09.2024 NPV and CA paid on 05.11.2024 Non-Forest land CA [Mutation & PF Notification]. Mutation has been paid for 41 Cr. Mutation completed SSWLCP: Scheme approved and demand received on 06.03.2025. Stage I compliance submitted to PCCF Nodal in hardcopy on 15.04.2025 Forwarded to MoEF & CC on 17.05.2025. Stage II issued on 30.05.2025 Gram Sabha: Narahapur, Iajjoda, jilinda, Anandapur and Rakas RF District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022. NOC under FRA: Meeting held with GM, BBSRI with Collector on 30.10.2024. Notice issued for the villages 15.01.2025 for recording response of villages. Narahapur, Iajjoda, jilinda, Anandapur and Rakas RF Meeting held on 23.08.2025 for Narahapur FC (121.55 Ha) PR approved by MCL & CIL Board. MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. DGPS of Forest land & ML area: Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. Identification of CA Land: DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspatha & Gania Forest range.

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Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii); O.M-11.04.22 MP & MCP approved on 11.11.24. Baseline studies completed from Feb -June 2024. Draft EIA EMP submitted by CMPDI on 30.09.2024. IRO inspection held on 18.10.2024. Project official visited IRO office on 16.11.2024 and submitted the final compliance report for issuance of CCR. Final compliance report submitted to IRO on 16.11.24 for issuing CCR CCR report for Ananta OCP obtained on 19.11.2024 Comments on draft EIA-EMP submitted by E&F deptt to CMPDI on 24.10.2024. Application for EC submitted on 27.11.2024 EAC held on 10.12.2024. Minutes issued on 23.12.2024. Proposal deferred for compliance of 14-point EDS. Major points are: Letter from DFO regarding loss of habitat in the area and mitigation measures due to proximity of Kanchijena – Anantapur Elephant Corridor (5.27 km) and Satkosia – Simlipal Tiger Corridor (9.01 km). A Bio-remediation Plan from a reputed Government Institute is required for protecting the Bangaru Stream proposed for diversion.	- DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dt: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021 & 06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. - DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. - Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. - GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dt. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. - CA land at Nayagarh is not suitable due to lapse of 2 years. - Fresh CA is under identification at Rourkela Forest Division 278 Ha DFL for CA land has been allotted in Rourkela Division on 29.04.2025. - Proposal for DGPS through ORSAC approved and survey completed. - Demarcation at Banki Range Rourkela under progress. - Tree enumeration under progress and work order issued on 27.03.2025. Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (M) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(A)	Jaganath Area	56.20	55.50	---	- Carbon emission and mitigation plan - Clarification reg. dispatch from SILO for 20 MTPA and EC has been applied for increase to 24 MTPA - Restoration plan for water bodies post mining scenario - ADS reply submitted to MoEF & CC on 07.02.2025. - Re-considered for hearing in EAC meeting. - EC issued on 16.03.2025	Forest Area: 186.311 Ha available.
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015	- MP approved on 01.07.2011. - Mining Lease: 1410.01 Ha	Forest Area: 2.307 Ha available.
(B)	Lingaraj Area	17.00	20.00	---	- MP approved on 08.02.2017. - Mining Lease: 718.00 Ha	- FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] - Land use map submitted to CMPDIL in Nov' 2020 partly. - Mining plan under preparation at CMPDIL, RI-VII. - Land schedule preparation expected to be completed by Oct' 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed. - For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. - DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. - GM, Kanha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. - DFO Bolangir communicated to GM, Kanha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. - DGPS survey is under progress and expected to be completed by 28.02.2023. - After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. - DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. - DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% Completed). - Authenticated maps from ORSAC obtained on 26.06.2024. - DGPS survey of Forest Patches: Started on 11.08.2024 and completed. Authenticated by ORSAC on 13.11.2024 - Action Taken for Identification Non-Forest CA land as per FC Rules 2023: Committee for area level have visited Kalahandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalahandi & subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur & Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha.
(5)	Kanha OCP	14.00	14.00	17-07-2017	- MP approved by CIL Board in Sept 2020. Land use map of Part Area was submitted to CMPDIL in Nov' 2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. - Project Authority: Provided land schedule of only 1943.82 Ha. - P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. - MP&MCP has been Approved by MCL Board on 27.12.2023. - DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process. - DGPS survey of Mine Lease: Completed on 03.07.2024	Forest Area: 2.307 Ha available.
(5a)	Gopalji-Kanha OCP	0.00	30.00	---		

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Land which has been allotted to Kaniha OCP. Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation. CA Rules has been amended on 20.09.2024 and DFL will be acceptable for CPSUs. Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme. Matter apprised to PCCF HoFF twice. During the meeting held on 21.12.2024 he has already instructed DFO Bolangir for providing 600 Ha land and project should follow up with DFO for needful. Balance CA land is to be identified elsewhere. Project visited DFO Bolangir on 24.12.2024 for further discussion. Area also visited DFO Rourkela Office for suitable CA land on 31.01.2025 for suitable CA land. 753 Ha. Land has been allotted to Gopalji-Kaniha Expansion OCP on 03.06.2025 under Banki range in Rourkela Forest Division. DGPS survey and pillar posting tender floated.
						Gram Sabha for FRA: (15 villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(C)	Kaniha Area	14.00	14.00	--		Forest Area: 177.77 Ha available.
(6)a	Bharatpur OCP	15.00	20.00	31-10-2008 27-05-2021 (Amended)	MP approved on 16.03.2021. Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF & CC. MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty	
(b)	Bharatpur OC Expn. (20 Mty)	--	--	--	Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022.	FC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e 927.42 Ha vide letter dated 27.11.2021. ORSAC asked for DGPS survey of entire M.L. area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Identification of CA Land: CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangaitira Khesra forest) along with forester and team dt. 10.07.2020. Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest.
	S-1: Dec'25 EC: Dec'25 S-2: May'26					

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022. Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPPDI RL-7. Works are under progress. Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023. Public Hearing conducted on 21.07.2023 successfully. ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023. Final PH proceedings obtained on 10.10.23. IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Envt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required. IRO inspection of the mine has been held from 22-23 Dec 2023. Certified Compliance Report obtained on 25.12.2023. EC application submitted to MoEF&CC on 20.01.2024. EAC meeting held on 13.02.2024. Minutes published on 27.02.2024. Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc. Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Dept. A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Mega lift Division, Lift Irrigation and Flood Subdivision participated. Report is awaited from the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion. Work order issued to CMPPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Dept. A joint inspection by State Irrigation officials held on 07.08.2024. Work awarded to CMPPDI on 13.09.2024 to prepare final Diversion plan in coordination with NIH Roorkee which is to be vetted by State Water Resource Dept for NoC for diversion. Preliminary Site inspection by NIH Roorkee held on 23.10.2024. Rainfall data for past years and cross sections of the Nallah sent by Project on 10.11.2024. Site sampling for both Bharatpur and Ananta done on 10-12th Dec 2024 by NIH Roorkee. Letter sent to Water Resources Dept. GoO on 30.11.2024 for approval of diversion of Nallah. Final report from NIH received on 11.06.2025. Meeting held with WR Dept. on 18.08.2025. Joint Visit awaited.	Inspected 160.00 ha at Sunajhara R.F and Balbu R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023. CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. CA scheme prepared. Tree enumeration through sample plot completed. EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. Form A part II forwarded to RCCF in hard copy on 11.10.23. Site visit of RCCF held on 09.11.2023. 03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps EDS reply submitted on 01.12.2023 to DFO. Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA. Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4". Reply submitted on 08.01.2024. Proposal submitted to RCCF on 19.01.2024.

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
✓						Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022
✓						DGPS survey by ORSAC held on 11 to 16 th March 2024.
✓						Maps received from ORSAC. Authentication from RI, Tchsildar & Ranger in process.
✓						Draft reply submitted to DFO on 04.04.2024.
✓						Reply submitted to DFO on 07.05.2024.
✓						DFO to visit ACA site for verification and site suitability.
✓						EDS raised for verification of ACA sites of MCL.
✓						Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024.
✓						Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land.
✓						Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest kisam.
✓						CA land in Dhenkanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded in portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised CA scheme has been again submitted to DFO Dhenkanal for correction in Watering provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024
✓						Form A Part III submitted to PCCF Nodal on 28.11.2024.
✓						12 point EDS raised by PCCF Nodal on 06.12.2024. Replied to DFO on 30.12.2024.
✓						EDS reply submitted to RCCF Angul on 20.01.2025 in hardcopy. Reply uploaded in Portal and marked to DFO Angul for onward movement.
✓						05-point EDS raised again on 06.02.2025 regarding land notification and tree enumeration based on sample plot method
✓						Reply forwarded to RCCF Angul on 18.02.2025
✓						Proposal pending with PCCF Nodal since 06.03.2025.
✓						Proposal forwarded to State Govt. on 04.04.2025
✓						Proposal forwarded to State Govt. on 11.04.2025 and submitted on 23.04.2025
✓						Proposal forwarded to MoEF & CC on 13.04.2025 and submitted on 23.04.2025
✓						20 point EDS raised on 05.05.2025 reg. transfer of land from Bharatpur
✓						IRO inspection letter issued on 05.05.2025
✓						Reply submitted to DFO on 04.07.2025.
✓						Query raised by MoEF & CC on 18.07.2025 reg. report submission by State Govt. on the basis of IRO report. DIGF report mentions illegal mining on 150 Ha forest land which incl. Soil Dump, Coal Stock, Truck Parking and Concrete Road.
✓						EDS raised by DFO to identify 130 Ha additional CA land.
						NOC under FRA:
						○ Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadiapur, Nakcipasi, Danara, Solada and Prasanagar falling under panchayats namely Danara and Kalamchuin.
						○ Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha.
						○ Gram Sabha of Nakcipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakcipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagath and

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(D) (7)	Bharapur Area Hingula OCP	15.00 14.00	20.00 15.00	28-10-2015	MP approved on 13.04.2009, Mining Lease Area: 1870.00 Ha 50 % expansion Proposal: (15 to 22.5 MTPA) under 7 (ii), O.M. 11.04.22 MP&MCP is under preparation. Baseline studies from Oct-Dec 2024 started from 01.10.2024. Work order for EIA EMP issued to CMPDI on 14.09. 2024.. Completion of report by Feb'2024 Amendment in EC: Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. EAC meeting held on 27-05-19. As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SLO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2023) Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dt'd 14.06.2021 issued to party by GM washery. Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dt'd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	claimants of Danara demanded acquisition of non-notified land of Danara. BDO issued letter to Gram Panchayat on 21.04.2022. Gram Sabha of Nakipasi held but was unsuccessful. Gram Sabha of Tileipasi and Khajuria expected in Oct'23 Forest Area: 440.350 Ha available.

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(8) (8a)	Balram OCP Balram OC Expn. (15.0 Mt) S-1: 22.11.2024 EC: 24.02.2025 S-2: August-25	7.70 ---	8.00 ---	24-10-1990 ---	Mining Lease Area:1309 Ha MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC (15Mty):- ☛ Mining Plan approved in 226th Board meet held on 12-08-2020. ☛ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ☛ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ☛ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. ☛ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. ☛ Standard ToR has been issued to PP by MoEF&CC on 30.07.2021. ☛ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. ☛ Specific ToR issued by MoEF&CC on 20.09.2021. ☛ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ☛ Draft EIA EMP report with corrections received from RI-VII on 22.04.2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ☛ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ☛ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. ☛ Public hearing has been held successfully on 23.08.2022. ☛ ATR for public hearing issues submitted to SPCB on 12.10.2022. ☛ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. ☛ EAC held on 16.02.2023. Proposal deferred for additional 15-pointADS. Reply submitted on 27.04.2023. ☛ EAC meeting scheduled on 09.05.2023. ☛ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. ☛ Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points- Animal Passage Plan, Nagar van vatika & firefighting plan. ☛ Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. ☛ Forwarded from RCCF to PCCF (WL) on 08.02.2024. ☛ Meeting regarding above held on 21.02.2024 in Bhubaneswar. ☛ Query raised for providing Animal passage plan for entire Talcher Coalfield. ☛ Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. ☛ DFO Dhenkanal has checked the report. ☛ Meeting held with DFO Angul on 03.06.2024 for finalization of report. ☛ 1 km passage plan within ML area is to be provided. ☛ Meeting held with PCCF(WL) on 18.06.2024.	Forest Area: 85.010 Ha available Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) FC (193.845 Ha):- ☛ Land schedule finalized. Authenticated by Tahsildar. ☛ DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03.2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. ☛ Form A Part-Is submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ☛ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ☛ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ☛ Reply to the EDS uploaded on dtd.27.02.2021. ☛ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ☛ Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021. ☛ Hard copy: ☛ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ☛ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ☛ Tree enumeration started on 04.06.2022land completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. ☛ CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deoghar Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt:21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
				SSWLP including Animal Passage Plan approved by PCCF(WL) on 17.08.2024 NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collectorate office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul. Letter received from ADM on 12.10.2024 regarding FRA status. Out of 7 villages, Gram Sabha has been conducted for three villages namely Birbar, Khamar and Banbaspur ETP plan and SILO Scheme will be submitted by CMPDI by 25.11.2024 Application submission on 30.11.2024. EAC meeting held on 23.01.2025. MoM issued on 07.02.2025. EC expansion has been recommended. EC issued on 24.03.2025. Consent to Establish: 13.04.2025 Consent to Operate: 15.04.2025	DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021. Work order issued to ORSAC BBSR on dt. 09.02.2021. ORSAC issued office order for DGPS survey of CA land on 19.02.2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021. CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. Forwarding of application Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. GM Hingula sent a request letter dt. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022. Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. RCCF sought compliance of 4-point EDS. Reply submitted on 22.12.2022. RCCF inspection completed on 30.12.2022. Proposal forwarded to PCCF (N) on 02.01.2023. EDS raised by PCCF replied on 18.01.2023. 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. Proposal submitted to MoEF&CC on 30.09.2023. 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. 9-point EDS reply submitted to DFO on 28.12.2023. IRO inspection completed on 21.11.2023 & report received on 06.12.2023. Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. Reply submitted on 21.01.2024.	

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
☞					Again 05-point EDS raised by DFO on 25.01.2024.	
☞					Reply submitted to DFO on 08.02.2024.	
☞					Forwarded to PCCF nodal through RCCF on 21.03.2024.	
☞					Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024.	
☞					DFO sought NPV of 193.845 ha forest on 04.05.2024.	
☞					As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I.	
☞					The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP.	
☞					DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024	
☞					Recommendation letter of DFO Rourkela issued on 26.07.2024.	
☞					EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC	
☞					PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024.	
☞					DGPS map of old CA land sent to DFO Rourkela for signature.	
☞					The EDS reply forwarded to MoEF & CC on 19.10.2024.	
☞					FAC held on 06.11.2024.	
☞					Stage I recommended on 13.11.2024	
☞					Stage I letter issued on 22.11.2024	
☞					Completed Stage I condition: SSWLP & NPV, Conservation schemes [Check dam and toe wall, stabilization of overburden dumps, conservation of top soil, gap planting and soil and moisture on 100 m from outer perimeter, de-silting of ponds in 5 km radius from mine periphery, no excavation materials discharged into the rivulets and green belt along the 50 m of rivulets, soil erosion and choking of streams, planting of drought hardy species in lease area to arrest soil erosion.]	
☞					Soil & moisture conservation plan: Final SMC plan submitted on 23.06.2025.	
☞					Name change proposal recommended and sent to MoEF & CC on 21.06.2025	
☞					CA land demand [Additional 99 Ha suitable degraded CA land as per Stage I condition to be identified]. Additional land allotted on 08.08.2025. Survey and demarcation under process.	
☞					NOC under FRA: 7 villages Banbaspur, Gopalprasad, Kalamchhui, Solhada, Telpur, Khurunga, Birbarpur.	
☞					NOC under FRA	
☞					GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchhui Gram Panchayat, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc.	
☞					Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants.	

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(E)	Hingula Area	21.7	23.00	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease: 1140.00 Ha	- Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalanchuin. The claimants raised demand. - to give employment to all displaced persons, - to do controlled blasting with low vibration, - to resettle all the displaced persons in one place, etc. - Gram Sabha of Solida, Saryabadiapur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. - Gram Sabha of Telipur & Khurunga held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. - BDO issued letter to Gram Panchayat on 21.04.2022. - GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha - Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dttd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dttd. 20.12.2021 to Panchayats to conduct Gram Sabha. - Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. - Gram Sabha of Banabaspur completed on 23.03.2023. - FRA of 07 villages Namely Kalanchuin, Solida, Telipur, Khurunga, Binabapur, Banabaspur, GopalPrasad Khamar to be done.
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15.11.2020 (Revaldate d)	Mining Lease: 370 Ha - Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. - Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. - Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. - Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. - Considered in the SEAC meeting held on 12.12.2022. - Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. - Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. - SEAC meeting held on 21.04.2023. - Amended EC obtained on 22.05.2023. - STP established and trial run has been done. CTO obtained beyond Sept 2023.	Forest Area: 294.407 Ha Forest Area: 325.380 Ha
(F)	Talcher Area	0.06	0.60	---		
(11)	Subhadra OCP (25 Mty)	0.00	25	06.03.2024	- MP approved on 29.05.2021. - Mining Lease: 1111.85 Ha - EC (25 Mty) - All work to be done by MDO operator. - The application for ToR submitted through Parivesh portal on 13.10.2021. - Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021.	FC (125.24 ha) Stage I issued on 05.12.2023. Stage II issued on 24.01.2025. Handover letter issued on 28.02.2025. PF Notification completed on 22.11.2024

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal capacity (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. Amended ToR issued on 28.02.2022. Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. Revised MP & MCP approved by Board on 24.04.2023. Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. PH proceedings obtained on 08.09.2023. EC application submitted through Parivesh Portal on 26.09.23. EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP &PH budget revision etc. Above ADS has been replied by the project on 31.12.2023. EAC meeting held on 17.01.2024. Minutes published on 06.02.2024. EC recommended by MoEF&CC. EC letter issued on 06.03.2024. CTE & CTO: CTE granted on 01.07.2024 CTO on 18.03.2025	
(H)	Balabhadra OCP 15 Mty.	0.00			Mining Lease: 523.58 Ha Mining Plan approved by Board. Modification in MP&MCP is under progress on the basis of mine lease and forest land change. 9(1) notification completed in Mar'24 and 11(1) notification is awaited. EAC for ToR scheduled on 21.01.2025. ToR granted on 14.02.2025	Forest Area: 96.127 Ha FP/OR/MIN/QRY/531480/2025 Online forest application submitted on 28.05.2025 PSC-1 held on 11.06.2025 at 4:00 PM. PSC-1 accepted the proposal as per MoM issued and sought few clarification on mismatch in RoR and DGPS area to be submitted to DFO Angul for further processing.

MDO to share timeline.

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
	Talcher CF	123.97	160.10			
	MCL (Total)	225	319.81			

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Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. The mine has been closed.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC. ✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC
3	Nandira UG	0.33	24/09/2018	
4	Naraj UG	0.64	24/09/2018	

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Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks PC
1	Kakudi Sand Mine		0.25 Mtp		EC:- - PH held on 20/12/2016. - Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. - SEAC meeting held on 11.09.2020. - Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. - Site visit by sub-committee of SEAC on 19-11-20. 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. - All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below:- a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources deptt., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. - Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. - Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. - Work order issued to Econcom laboratories pvt ltd for baseline study Group I on 15.02.2021. - Baseline data generation will be done from March to May 2021 completed on 20.05.21. - Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." - EC issued on 24.09.2021.	--

PROJECT & PLANNING

SYSTEM

Monthly Status Report on Computerization in MCL AUG-2025

Sl. No.	Project	Status & Key Activities
1	ERP Implementation	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational.
1.1	Material Management (MM)	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No is Made Mandatory . Training in SAP given to user in BTI Lakhanpur for IB field and MEETI Jagannath for Talcher field .
1.2	Plant Maintenance (PM)	Breakdown notifications, maintenance orders, MIS reports.
1.3	Production Planning (PP)	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data. Training in SAP given to user in BTI Lakhanpur for IB field and MEETI Jagannath for Talcher field .
1.4	Human Capital Management (HCM)	Standard Leave Application has been introduced in ESS portal . Online of ACR of N-Exe implemented . Executive transfer application through SAP introduced . Laptop advance application processed through ESS. Online submission of TA & Medical reimbursement is ready in ESS .
1.5	Project System (PS)	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing. Tracking of Capital Fund allocation implemented .
1.6	Finance & Controlling (FICO)	BG Module move to Production. Roles and Authorisation given to MM Dept and currently in use . Training in SAP given to user in BTI Lakhanpur for IB field and MEETI Jagannath for Talcher field .
1.7	Sales & Distribution (SD)	CR/DR creation for Mine Specific scheme Axis Bank Interface integration for customer collection Incorporation of time stamp filed in Road dispatch table .Training in SAP given to user in BTI Lakhanpur for IB field and MEETI Jagannath for Talcher field .
2	Hospital Information Management System (HIMS)	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	Website Hosting & Maintenance	SSL secured, Web Application Security Compliance certified,. Visitor management system through API connected to SAP database. Performa Invoice , Sampling report of customer developed in customer portal .
4	MCL Intranet Portal	Launched for internal circulars, training provided.
5	Tender Portal (< 2 Lakhs)	Developed for tender details and document management.
6	Productivity Improvement Scheme	Running in opencast mines ; Developed in ERP and Implemented
7	eOffice Implementation	Upgraded to e-file 7.3.9, functional since 01.07.2017
8	Apps/Portals	Apps on Mine safety for Safety Dept. System Helpdesk Portals developed for registering System related complaints . Vigilance department inspection Portal developed and hosted on website .
10	Cyber Security	Proof of concept of TRINETRA ESOC cyber security application by CDOT completed at MCL HQ . Offilne cyber security awareness session conducted at MTI Bula, MEETI Talcher and BTI Belpahar . VAPT for Network device and MCL website is completed by STQC. Elocution competition conducted on 06-08-2025 at MCL Hq, as per approved annual action plan for Cyber Jagrookta Diwas.
11	GeM Portal	100% goods procurement, CAMC for services adapted, SAP integration is completed.

12	Bill Tracking System in SAP/ERP	Reports developed and implemented. Age analysis of Bill displayed.
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WASHERY

Aug 2025

Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity 10.0 Mtpa]		
Sl. No.	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/ MCL.	Completed (21.05.2015)
2	Approval of Bid document	Completed (29.05.2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04.07.2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15.10.2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 - Oct'25
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

* Construction of washery (TR-28 to SILO) is under progress.

The 12th provisional extension of time has been granted to M/S GCMPL from 01.04.2025 to 31.10.2025 for completing the remaining work of setting up of IB Valley Coal Washery (10 MTPA) at lakhampur Area as per clause no 4(A).15 of Contract Agreement within the stipulated time.]

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS FOR THE MONTH OF AUGUST 2025

MONTHLY PROGRESS REPORT OF CAPITAL WORKS FOR THE MONTH OF AUGUST 2025																			
Sl. no.	Head	Name of work	Name of agency	W.O./Agreement No. & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	(Rs. in Lakhs) Status/ Remarks		
									10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)					
AREA	1	2	3	4	5	6	7	8	9	Payment upto 31.03.25	Spillover/ commitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total payment made in FY 25-26	Total payment till date				
Bharatpur	MINE DEVELOPMENT	Construction of POC road from Haul Road Junction to Deo Chowk and mines view point bottom, SICAL chowk to 7-BLC. CTR meet point to JMB Kalimandir Chowk along with POC pavement and RCC retaining wall in the South Quarry embankment near Kalimandir chowk at BOP, BA	Kison InfraTech Private Limited	739 DL 21.02.2024	1240.72	18.03.2024	14.08.2024	30.09.2025	729.15	511.57	267.59	0	267.59	956.74	84%	80.00%	Work in progress		
Bharatpur	MINE DEVELOPMENT	Widening of Coal corridor road from Bahram zero point to Jagannath underpass through Bharatpur OCP under Bharatpur Area.	Kison InfraTech Private Limited	945 DL 16.05.2024	564.82	06.06.2024	31.01.2025	30.09.2025	76.67	888.15	76.91	140.96	217.87	294.54	40%	31.00%	Work in progress		
Bharatpur	NRB (WELFARE/COMMUNITY)	Extension of Dispensary building of Bharatpur Area	M/s Pradhan Enterprises	1188 DL 10.03.2025	30.72	02.05.2025	30.07.2025	30.09.2025	0	30.72	0	0	0	0	75%	0%	Work in progress		
Bharatpur	NRB (SERVICES)	Construction of Canteen cum crèche building at Project Office of Bharatpur OCP.	Prasop Kumar Panl	795 DL 22.11.2024	91.83	01.01.2025	30.04.2025	15.06.2025	25.06	66.77	0	0	0	25.06	100%	27.00%	Work completed and RE to be processed		
Bharatpur	MINE DEVELOPMENT	Enhancement of reservoir capacity for effluent dust suppression system within the Plant premises and T.R.H at New SLO of Bharatpur OCP.	M/s Pradhan Enterprises	570 DL 06.01.2025	20.35	20.02.2025	20.06.2025	20.06.2025	0	20.35	0	0	0	0	100%	0%	Work completed and RE to be processed		
Bharatpur	BUILDINGS (RESIDENTIAL BUILDINGS)	Construction of 48 bedded MT Hostel at Bharatpur Area of MCL.	A P Construction	1211 DL 18.03.2023	556.03	03.05.2023	23.10.2024	31.07.2025	548.62	387.41	237.41	0	237.41	785.03	88%	84%	Work in progress		
Bharatpur	NRB (WELFARE/COMMUNITY)	CONSTRUCTION OF YOGA CENTRE CUM GYM HALL IN THE CAMPUS OF DT BUNGLOW UNDER BHARATPUR AREA		982 DL 09.01.2025	79.63	17.03.2025	12.09.2025	NA	0	79.63	0	0	0	0	45%	0%	Work in progress		
Bharatpur	MINE DEVELOPMENT	Providing Wind Barrier for 48 stock and siding of Bharatpur OCP/Bharatpur Area (2nd Call)	RSA CONTRACTORS AND BUILDERS PVT LTD	35 DL 24.04.2025	402.98	13.05.2025	06.02.2026	NA	0	402.98	0	0	0	0	20%	0%	Work in progress		
Bharatpur	NRB (WATER SUPPLY)	CONSTRUCTION OF 1 MLD WTP FOR A.S.NAGAR COLONY/BHARATPUR, MCL(Retender)	SURYA INTERNATIONAL ENTERPRISE PRIVATE LIMITED	118 DL 26.05.2025	512.13	22.06.2025	18.03.2026	NA	0	512.13	0	0	0	0	0%	0%	Drawing submitted by the agency has been sent to CMPPIL for vetting. Work to be started after approval of drawings by CMPPIL.		
Lakhanpur	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Smb/Civil/Tender/AOC/21-12/1882 dt:30.03.2022	869.35	17.11.22	17.08.24	10th FTE upto 31.07.25 granted	597.60	271.75	93.31	0.00	93.31	689.91	100%	75%	Work Completed. RE under process		
Lakhanpur	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimates for the work of construction of quarters along with development works at Lakhanpur Area at MCL	Meharhard Singapore Pte Ltd.	MCL/Smb/Civil/Tender/AOC/22-28/72 dt:22.04.2022	48.50				1.32	87.18	0.00	0.00	0.00	1.32	40%	1%	Agreement executed on 22.06.2022. Work in progress		
Lakhanpur	RB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimates for the work of construction of VIP Guest House along with development work including supervision and quality control at LCPA, IB	S.Kumar & Associates	MCL/Smb/Civil/AOC/22-23/405 dt:26.07.2022	24.90				11.75	13.15	0.00	0.00	0.00	11.75	60%	47%	Agreement executed on 24.08.2022. Work in progress		
Lakhanpur	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Smb/Civil/AOC/22-23/514 dt:20.11.2022	391.34	01.03.23	25.11.23	4th FTE upto 31.05.24 granted	346.55	46.79	0.00	0.00	0.00	346.55	100%	98%	Work completed. RE approved & FTE processed		

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22.5.

AREA	Sl no.	Head	Name of work	Name of agency	W.O/Agreement No & Dt.	Value/ AE Value/ DE (Lakhs)	Dr. Of commencement	Dr. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Serial/ Remarks
1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
Lakshampur	5	NMB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work. Construction of 10 nos. concrete pillars along with development works including supervision and quality control at Lakshampur Area.	GRANDHEVER INFRA PRIVATE LIMITED	MC/Seb/CM/II/- Tender/AOC/22-23/798 dt:27.06.2022	61.52				7.22	34.30	0.00	0.00	7.22	30%	12%	Agreement executed on 21.07.2022. Work in progress.
Lakshampur	6	NMB	Renovation and development of community complex at Balajapur Integrated Township of Lakshampur Area.	M/s. Vijay Kumar Singh	MC/Seb/CM/II/- Tender/AOC/22-23/1192 dt:14.08.2023	352.46	01.06.23	27.11.23	50 PTE upto 15.11.24 granted	173.36	381.80	0.00	0.00	173.36	100%	49%	Work Completed RE under process.
Lakshampur	7	NMB	Face uplifting of Tripathi Guest House at BIT of Lakshampur Area.	M/s. Suresh Gopal	MC/Seb/CM/II/- Tender/AOC/22-23/796 dt:20.12.2023	316.92	25.01.24	28.10.24	440 PTE upto 31.07.25 granted	155.18	161.74	106.43	0.00	261.61	100%	83%	Work Completed RE under process.
Lakshampur	8	NMB	Construction of toilet at Regional Store under Lakshampur Area.	Kishor Raj	MC/Seb/CM/II/- Tender/AOC/22-23/1518 dt:19.03.2023	8.00	19.05.25	16.08.25		0.00	8.00	0.00	0.00	0.00	100%	0%	Work Completed RE under process.
Lakshampur	9	Other Dev.	Renovation of Sewerage System at BIT of Lakshampur Area.	MSS Chemicals India Pvt. Ltd.	MC/Seb/CM/II/- Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	1180 PTE upto 31.06.25 granted	275.01	15.30	0.00	0.00	275.01	98%	94%	Work in progress & PTE processed.
Lakshampur	10	Other Mining Infra.	Providing, erecting and commissioning of Effluent Treatment plant of 10 KLD capacity including operation & maintenance of 03 years at 50 Bedded Hospital at BIT of Lakshampur Area. [1st phase]	Alphina (Irethar)	MC/Seb/CM/II/- Tender/AOC/22-23/795 dt:03.10.2024	11.28	09.01.25	1125 days (a) Construction period 30 days & (b) Operation & Maintenance period 3095 days (03 years)		7.94	3.34	0.00	0.00	7.94	80%	70%	Work in progress.
Lakshampur	11	Other P&M	Providing, erecting and commissioning of fire fighting system including fitting of sprinkler, automatic fire alarm and detection system at 50 Bedded Hospital at Lakshampur Area.	ACM Incinerators	MC/Seb/CM/II/- Tender/AOC/22-23/797 dt:03.11.2024	41.33	02.01.25	01.05.25		23.47	17.86	17.19	0.00	40.36	100%	95%	Work Completed & Final Bill Paid.
Lakshampur	12	Other Dev.	Construction of 01 no. of under pass of size 10.5m's x 15 m width at Lakshampur OCP of Lakshampur Area.	M/s. Anur Kumar Mandro	MC/Seb/CM/II/- Tender/AOC/19-20/343 dt:22.06.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.21	99.20	11.35	0.00	0.00	99.20	100%	90%	Work completed & RE approved & final bill under process.
Lakshampur	13	Other Dev.	Detailed survey and preparation of compensatory Afforestation scheme for compensation. Afforestation land allotted at Koolhar Integrated Lakshampur-Belgaon-Libit OCP.	M/s. Green Green Consortium Private Limited	MC/Seb/CM/II/- Tender/AOC/22-23/811 dt:25.10.2023	10.22	09.12.19	27.03.20		4.92	5.30	0.00	0.00	4.92	100%	48%	Work completed & RE under process.
Lakshampur	14	Other Dev.	Fabrication and erection of wind barrier and development of vertical road at BOCM at Lakshampur Area.	Raj Kishore Singh	MC/Seb/CM/II/- Tender/AOC/22-23/800 dt:11.08.2021	255.21	11.10.21	09.07.22	100% PTE upto 05.03.25 granted	86.55	168.66	0.00	0.00	86.55	60%	34%	Work in progress & PTE under process.
Lakshampur	15	Other Mining Infra.	Construction of concrete pavement from Balajipalli check to new Y curve siding under Lakshampur OCP of Lakshampur Area.	RSC-Tripal (IV)	MC/Seb/CM/II/- Tender/AOC/22-23/811 dt:13.10.2022	2622.36	08.11.22		Construction period 210 days & Maintenance period 1815 days (bth PTE upto 31.07.25 granted)	2114.39	508.57	0.00	0.00	2114.39	85%	81%	Work in progress & PTE under process.
Lakshampur	16	Other Mining Infra.	Construction of CI road & service road along with RCC Box Culvert etc. from junction of Project Office, LUP OCP to Underpass Road near MIDP at BOCM of Lakshampur Area.	Raj Kishore Singh	MC/Seb/CM/II/- Tender/AOC/22-23/1528 dt:13.01.2022	978.88	22.11.22		Construction period 366 days & Maintenance period 1825 days (2nd PTE upto 30.08.24 granted)	974.75	4.13	0.00	0.00	974.75	100%	100%	Work completed & RE & PTE processed.
Lakshampur	17	Other Mining Infra.	Construction of cement concrete coal transportation road of Lakshampur OCP of Lakshampur Area.	Raj Kishore Singh	MC/Seb/CM/II/- Tender/AOC/22-23/830 dt:21.12.2022	158.05	17.01.23		Construction period 180 days & Maintenance period 1825 days	1509.45	23.20	0.00	0.00	1509.45	100%	98%	Work Completed & Final Bill Paid.
Lakshampur	18	Other Mining Infra.	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing kurne pipe culverts over the newly constructed drain from Tripathi pond to Libit nallah under Lakshampur OCP of Lakshampur Area.	SUP-JPS (IV)	MC/Seb/CM/II/- Tender/AOC/22-23/801 dt:01.04.2023	155.62	10.04.23	06.09.23	1st PTE upto 31.03.24 granted	96.45	59.17	0.00	2.68	99.13	82%	64%	Work Completed RE Approved By PMU.
Lakshampur	19	Other Mining Infra.	Construction of WBM Coal Transportation Road of Lakshampur OCP under Lakshampur Area.	M.K. Gupta and Company	MC/Seb/CM/II/- Tender/AOC/22-23/804 dt:05.05.2023	939.75	15.05.23	12.09.23	5th PTE upto 31.07.25 granted	678.45	260.90	0.00	0.00	678.45	100%	72%	Work Completed & PTE under process.

Sl no.	AREA	Item	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Status/ Remarks	
										Physical Progress (%age)	Financial Progress (in %age)	11 = 10	12	13	14 = (12+13)		15 = (10+14)
1	2	3	4	5	6	7	8	9	10	11 = 10	12	13	14 = (12+13)	15 = (10+14)	16	17	18
20	Lakhanpur	Other Mining Infra.	Diversion of road adjacent to dry no.6 & 7 (connecting villages Ubeda & Kandan with Karajoni) under LKP OCP of Lakhanpur Area	M.K. Gupta and Company	MCU/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days (4th PTE upto 30.10.24 granted)	505.02	Payment upto 31.03.25	Spillover/ commitment in FY 25-26	0.00	0.00	505.02	100%	98%	Work Completed. RE & FTE under process
21	Lakhanpur	Other Mining Infra.	Construction of control room and ramp for upcoming Static Weigh Bridge (total 07 nos.) for Lakhanpur OCP of Lakhanpur Area	NS-PR (JV)	MCU/GM/LKPA/BOC/ WOI/2023-24/04/23/08/21 dt:08.09.2023	203.47	18.09.23	2nd PTE upto 30.12.23 granted	307.51	35.06	0.00	0.00	0.00	167.51	100%	82%	Work Completed. RE & FTE under process
22	Lakhanpur	Other Mining Infra.	Construction of road from RCP Pads to Chataigah near Quarry No.1 at BOOM of Lakhanpur Area	Bilash Singh	MCU/GM/LKPA/BOC/ WOI/23-24/09/28/4/862 dt:23.11.2023	122.24	18.12.23	15.02.24	121.26	0.88	0.00	0.00	0.00	121.26	100%	99%	Work Completed & FB Paid
23	Lakhanpur	Other Mining Infra.	Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhanpur Area	Bilash Chandra Nayak	MCU/GM/LKPA/BOC/ WOI/23-24/01/28/5/896 dt:30.11.2023	116.75	12.01.24	3rd PTE upto 05.11.24 granted	105.26	9.99	12.39	0.00	12.39	118.65	100%	102%	Work Completed & RE Approved. FB Paid
24	Lakhanpur	Other Mining Infra.	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway Siding of Lakhanpur OCP of Lakhanpur Area	SBI-Bilash (JV)	MCU/Samb/GM/AOC/23-24/25/10/05/12.2023	1062.64	16.12.23	10.09.24	640.39	418.25	194.60	0.00	194.60	843.99	95%	79%	Work in progress & FTE under process
25	Lakhanpur	Other Mining Infra.	Strengthening of Mine Road with WBH for Coal Transportation from Welcome Gate to Sanphan Ghat Inside BOOM of LKPA	Bilash Singh	MCU/GM/LKPA/BOC/NOI/24-25/00/23/46/221 dt:13.05.2024.	208.96	23.05.24	19.09.24	205.72	3.24	5.00	0.00	5.00	210.72	100%	101%	Work Completed & Final Bill Paid
26	Lakhanpur	Other Mining Infra.	Providing 05 numbers bore-wells at new Y Curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhanpur Area (3rd Re-tender)	Sarjay Kumar Goenka	MCU/GM/LKPA/BOC/NOI/24-25/02/23/48/750 dt:18.05.2024	21.77	10.06.24	1st PTE upto 30.09.24 granted	20.56	7.23	0.00	0.00	0.00	20.56	100%	74%	Work completed & RE & FTE under process
27	Lakhanpur	Other Mining Infra.	Construction of CI Road from back of siding no. 07 to Daripalli village junction connecting CC Road via siding no. 03 junction and quarry no. 02 for coal transportation of BOOM of Lakhanpur Area	Nath Jee Enterprises	MCU/Samb/GM/AOC/23-24/25/02/23/47/763 dt:02.05.2024	580.77	01.05.24	29.08.24	298.94	282.83	130.70	0.00	130.70	429.04	95%	74%	Work in Progress
28	Lakhanpur	Other Mining Infra.	Construction of concrete pavement from water filling point to BHM Workshop and point of LKP OCP under Lakhanpur Area. (1st Retender)	Bilash Singh	MCU/GM/LKPA/BOC/NOI/24-25/04/23/51/335 dt:06.06.2024	234.36	01.07.24	29.10.24	233.77	1.09	0.00	0.00	0.00	233.27	100%	100%	Work Completed & FTE Approved.royalty clearance awaited
29	Lakhanpur	Other Mining Infra.	Construction of 02 nos. Box Cill Culverts at various locations inside mine of L-B-L Integrated Project under Lakhanpur Area".	Bilash Singh	MCU/GM/LKPA/BOC/NOI/24-25/08/23/55/385 dt:11.06.2024	80.02	01.07.24	28.09.24	0.00	80.02	73.62	0.00	73.62	73.62	100%	92%	Work Completed & FTE Approved.royalty clearance awaited
30	Lakhanpur	Other Mining Infra.	Construction of boundary wall around reject coal dump site at b Valley coal washery under BOOM of Lakhanpur Area.	NS-PR (JV)	MCU/GM/LKPA/BOC/NOI/24-25/04/23/62/433 dt:08.07.2024	141.47	02.09.24	28.02.25	121.99	18.48	12.61	0.00	12.61	135.60	100%	96%	Work Completed & Final Bill Paid
31	Lakhanpur	Other Mining Infra.	Diversion of road over quarry no. 01 along L-B-L boundary near Kudali Village of Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MCU/Samb/Civil/AOC/24-25/05/23/55/955 dt:10.05.2024	403.43	24.10.24	2nd PTE upto 31.12.25 granted	0.00	403.43	90.30	0.00	90.30	90.30	40%	22%	Work in progress
32	Lakhanpur	Other Mining Infra.	Providing approach road to Reinforced Static Weigh through Weigh Bridge-4, LKP OCP under Lakhanpur Area	Bilash Singh	MCU/GM/LKPA/BOC/NOI/24-25/04/23/62/433 dt:08.07.2024	96.33	14.02.25	14.05.25	0.00	96.33	96.03	0.00	96.03	96.03	100%	100%	Work Completed & Final Bill Paid
33	Lakhanpur	Other Mining Infra.	Construction of Ramp for upcoming 07 Nos. Static Weigh Bridge providing Portable Cabin foundation for Lakhanpur OCP under Lakhanpur Area (1st re-tender).	AE-NIE (JV)	MCU/GM/LKPA/BOC/NOI/24-25/04/23/62/433 dt:08.07.2024	198.72	01.04.25	28.08.25	0.00	198.72	0.00	0.00	0.00	0.00	15%	0%	Work in progress & FTE under process
34	Lakhanpur	Other Mining Infra.	Providing Retaining Wall along Raji Track of Integrated L-B-L OCP new Y curve siding under Lakhanpur Area	M/S Praveen Agrawal	MCU/Samb/GM/AOC/24-25/04/23/62/433 dt:08.12.2024	481.15	01.02.25	29.10.25	0.00	461.15	268.58	0.00	268.58	268.58	83%	51%	Work in progress.
35	Lakhanpur	R&R	Construction of drain at rehabilitation village of Khudam Phase-II at BOOM of LKPA	NS-PR (JV)	MCU/Samb/Civil/AOC/23-24/01/28/5/896 dt:11.09.2018	153.87	21.12.18	13.04.19	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work Completed & RE Approved & Final bill processed. LFC awaited
36	Lakhanpur	R&R	Offset civil works 721 activities for providing basic amenities for 888 site Chaurimohal at LKP OCP of LKPA.	A P Construction	MCU/Samb/Civil/AOC/23-24/01/28/5/896 dt:22.12.2021	1528.89	06.02.22	05.07.24	1025.39	503.54	0.00	0.00	0.00	1025.39	75%	67%	Work stopped (Payment is inclusive of Escalation). RE Processed

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AREA	Sr no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)		Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (10) / (10+11)	12	13	14 = (12+13) / (10+14)	15 = (14) / (10+14)	16	17	18	
										Payment upto 31.03.25	Spillover/ Payment upto FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total payment made in FY 25-26	Total payment till date				
Lakshampur	37	R&R	Development of plots belonging to residents of Khatiasal village for the purpose of habitation at Lakshampur OCP of Lakshampur Area	Mathi Res Enterprises	MCL/CM/RE/50C/ WO/2023- 24/60/283/471 dt:29.07.2023	72.35	01.10.23	29.08.24	2nd PTE approved upto 31.01.26	0.00	72.35	0.00	0.00	0.00	0.00	95%	05	Work in progress	
Lakshampur	38	Land	OGPS Survey of safety zone of Integrated Lakshampur Balipahar Lift OCP (KDMTY) at LUP OCP/UPA	Susudhi Techno engineers Pvt. Ltd.	MCL/CM/RE/ 50C/WO/24- 25/41/284/722 dt:13.06.2024	32.36	22.06.24	19.10.24	1st PTE approved upto 21.12.24	0.00	32.36	0.00	0.00	0.00	0.00	100%	05	Work Completed, RE under process	
Lakshampur	39	Environment	Construction of MDTT near Sudha LUP OCP under Lakshampur Area	Blash Prodi	MCL/CM/RE/ 50C/WO/24- 25/14/285/1534 dt:19.03.2025	13.57	01.04.25	30.05.25		0.00	13.57	9.84	0.00	9.84	9.84	100%	75%	Work Completed & RB under process	
Lakshampur	1	OMI	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DIP etc. for Construction of Coal Handling Plant in Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (D.MTY) at Jagannath Area of Khatiasal Coalfields, Mahanadi Coalfields Limited	Mehtaly-AMUL JV	MCL/SM&B/CM/Anant a RLS/2020- 21/10/3465. Dated- 23.03.2021	27848	25.06.2021	18.09.2022	31.10.2025	229254454.93		28662555.97	2906872.54	57732528.51	#####	89		87 Work in progress	
Lakshampur	2	OMI	Earth filling of the low-lying area for Rail connectivity work of Ananta CHP (D.MTY) MTT before the RLS portion at Ananta OCP, Jagannath Area, MCL	Smt Kajayuli Infracon	MCL/SM&B/CM/LAD/OC/2 3-24/299 did 05.09.2023	350	14.11.2023	17.01.2024	10.03.2025	3338991.11		1290998.12	0	1290998.12	#####	100		59 RE Processed	
Lakshampur	3	R&R	Development works of self-relocated sites of the PDEs of village Khatiasal & Hili (Balance portion) under Anant OCP, Jagannath Area.	Patanank Infra Pvt. Ltd.	MCL/SM&B/CM/LAD/OC/ 25-26/101. did 03.06.2025	600	14.06.2025	10.11.2025		0		0	0	0	0	25%		Work in progress	
Lakshampur	4	Envt Head	Vertical Greenery along Stirling No.6 and Village Road of Ananta OCP under Jagannath Area	Sanjay Kumar	MCL/CM/LAD/50/1e-Tender/AnOV/24- 25/4285 dt:01.08.2024	107.62	15.08.2024	13.10.2024	30.11.2024	4207528.33			0	6233648	10641276.3	100		Construction 97 completed.Maintenance is going on	
Lakshampur	5	R&R	Development work of self-relocated sites of the PDE's of village Hili under Ananta OCP, Jagannath Area	Sanjay Kumar Das	MCL/SM&B/CM/LUP- Tender/AnOV/24- 25/1848 dt:10.04.2024	379	21.05.2024	17.11.2024	15.03.2025	28718284.94		0	0	3473430.42	32191715.4	100		85 RE under process	
Lakshampur	6	OMI	Construction of Permanent Coal Transportation Concrete Road at different location of Ananta OCP JA	RIT Construction	MCL/SM&B/CM/LAD/OC/2022-23/131. Dated-11.05.2022	4974	01.06.2022	27.03.2023	31.03.2025	40250656.1				0	40250656			RE to be processed	
Lakshampur	7	OMI	Engagement of consultant for supervision and quality control for the work of -Construction of Permanent Coal Transportation Concrete Road at different location of Ananta OCP JA	RCL ASS	MCL/SM&B/CM/LAD/OC/2 2-23/593. Dated- 04.10.2022	199.83	01.06.2022	27.03.2025	31.03.2025	11113133.83					11113133.83				
Lakshampur	8	OMI	Providing motor cycle stand at different location of Time office and canteen of ADOP JA.	Adilakshmi Engineering	MCL/CM/LAD/50 LC 1/1e-Tender/ AnOV/2024-25/940 dt:19.02.2025	15.88	09.03.2025	06.07.2025		0				1517782.76	1517782.76	100		RE to be processed	
Lakshampur	1		Construction of 36 Nos. "C" type and 66 Nos. "B" type Quarters at CCM's Complex, Jagannath Area.	Tita Saha	1855 Dtd 16.12.2011	476.59 / 458.08	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100%	91%	RE Approved/Bill not raised by contractor	

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Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (%age)	Financial Progress (In %age)	Status/ Remarks	
									10	11 = Spillover/ commitment in FY 25-26	12	13	14 = (12+13) Total payment made in FY 25-26				15 = (10+14) Total payment till date
AREA	1	2	3	4	5	6	7	8	9					16	17	18	
Jagannath	2	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road from Dera Chhak to Balanda Time Office junction under Jagannath Area	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022			249.69	300.19	0.00	0.00	0.00	249.69	49%	Work stopped. Contract closure to be processed
Jagannath	3	Earth filling of Low Laying Area at R & R Site Bopalpur under Jagannath Area	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33 / 5.16	10.08.2021	07.11.2021			5.16	0.00	0.00	0.00	0.00	5.16	100%	RE Approved
Jagannath	4	Extension of Colliery High School, Dera under Jagannath Area	F R CONSTRUCTION	2086 Dated 19.01.2021	879.99	13.04.2021	12.04.2023	14.10.25		577.58	302.41	9.13	27.68	36.81	614.39	70%	Work in Progress
Jagannath	5	Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Bopalpur for PAPs of village of Rakhas, Jagannath Area	RS Construction JV	269 dtd 21.07.2023 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024	31-08-25		177.71	514.48	177.71	0.00	177.71	355.42	51%	Work in Progress
Jagannath	6	Construction of new class room building inside DAV Complex (English Medium), Jagannath Area	Sarjoo Kumar	78 dtd 21.11.2023	321.80	21.11.2023	20.11.2025			96.94	224.86			0.00	96.94	70%	Work in Progress
Jagannath	7	Construction of Kendriya Vidyalaya at Central Colony, Jagannath Area	OMM NATH JOINT VENTURE	23 dtd 09.04.2024	1173.53	10.04.2024	09.01.2025	31.12.25		0.00	400.00	81.98	126.02	208.00	208.00	35%	Work in Progress
Jagannath	8	Construction of rest shelter inside CGM office complex, Jagannath Area	Jai Mata Ji Traders	MCL/JN(JA)/SO(C)/6-Tender/AQW/24-25/1391 Dtd 12/03/2025	16.59	05.04.2025	04.07.2025	05-08-25		0.00	0.00	0.00	6.00	6.00	6.00	100%	Work in Progress
Jagannath	1	Pre-Engineered Turnkey Erection for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (15MTPH) by Conveyors from Truck Receiving Hoppers to Transfer Houses - TH of Bhubaneswari CHP (UIC) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Silo with RLS (2MTPH) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-weigh Truck Loading System for Road Sale (3MTPH) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM/JC/SAMBUC/24-25/5 dated 07-06-2021	24788.7	28.04.2021	25.01.2028	10th PTE upto 11.10.2025		22,563.88	2204.82	114.31	0.00	114.31	22678.19	99.79%	Work in progress.
Jagannath	2	Diversion of village road from L&T Chhak to Bangaru Naha junction of Bhubaneswari OCP, Jagannath Area.	PATTAIAIK INFRA PRIVATE LIMITED.	MCL/SMBUC/24-25/6 dated 07-06-2023	958.64	08.06.2023	03.12.2028	5th PTE upto 30.09.2024		568.40	388.24	343.67		343.67	912.07	100.00%	Work Completed RE Processed.

Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. of commencement	Dt. of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)		Financial Progress (in %age)	Status/Remarks
1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12 = Payment upto previous month in FY	13 = Payment in current month in FY	14 = (12+13)	15 = Total payment made in FY till date	16	17	18
									Payment upto 31.03.25	Spillover/ commitment in FY 25-26	608.32	25.26	608.32	608.32	100.00%	91.52%	Work Completed RE under Process.
		Construction of Coal Corridor Road from Bandish Chhak to L&T Chhak and connecting road for Truck loading system (TIS) of Bhudaneswar OCP under JA	KRISHNA CONSTRUCTIONS JV	MCL/Sambh/CM/16-160024-228033 dated 09.04.2024	664.69	19.04.2024	16.08.2024	2nd PTE upto 31.03.2025	-	664.69	608.32	25.26	608.32	608.32	100.00%	91.52%	Work Completed RE under Process.
		Making barbedwire fencing, seeds and water supply arrangement for SAL Nursery of Bhudaneswar OCP under JA	Sanjay Kumar	MCL/Sambh/CM/16-160024-228039 dated 30.03.2024	104.50	09.06.2024	07.10.2024	3rd PTE upto 31.03.2025	-	104.50	103.86	-	103.86	103.86	100.00%	99.93%	Work Completed RE under Process.
		Construction of WBH road from North East side mine towards Traffic Chhak no 03 via coal stock no 01 and 04 of Bhudaneswar OCP under JA	KRISHNA CONSTRUCTIONS JV	MCL/Sambh/CM/16-160024-228033 dated 16.04.2024	859.90	26.04.2024	23.08.2024	1st PTE upto 30.11.2024	-	859.90	852.00	-	852.00	852.00	100.00%	99.08%	Work Completed RE Processed.
		Construction of Ramp road from Bandish Chhak under pass junction to YPR junction of BBSR OCP under JA.	Krisson Infrastruc Pvt.Ltd	MCL/Sambh/CM/16-160024-228037 dated 26.04.2024	1107.73	10.06.2024	06.09.2024	4th PTE upto 06.06.2025	-	1107.73	624.95	0.00	624.95	624.95	66.00%	56.42%	Work stopped due to non-handover of site for underpass.
		Construction of School building for Narairapur Project U.P School under BBSR OCP, BBSRI Area.	Pratap Kumar Paml.	MCL/Sambh/CM/16-160024-228034 dated 23.12.2024	134.82	02.07.2025	26.09.2025	-	-	134.82	34.01	23.82	57.83	57.83	63.00%	42.85%	Work in progress.
		Construction of Boundary wall at New Tena Office of Bhudaneswar OCP under Bhudaneswar Area.	M/S Jay Mangla Construction.	MCL/Sambh/CM/16-160024-228035 dated 12.08.2023	23.86	22.05.2025	19.08.2025	1st PTE upto 03.10.2025	-	23.86	0.00	6.72	6.72	6.72	42.00%	28.52%	Work in progress.
		Construction of 2 (Two) numbers High Level Bridge over Bandish Chhak for Bandish Chhak Project (Capacity 40/50 Million Tonne) (Second Call).	Arshad Kumar Mittal, HLG-2, M.P. Nagar, Miharika Road, Kobra (Chhattisgarh) 495677 email: arshadkobra@gmail.com	MCL/Sambh/CM/16-160024-228039 dated 07/12/2019	2,380.91	17-01-20	15-01-21	31-12-23	2225.70	-	0.00	0.00	0.00	2225.70	100%	94%	Work Completed. Balance amount to be paid after sanction of RE and FTE. RE and FTE Processed for approval
		Pre-engineered turnkey erection for design, supply, erection, commissioning and trial run with a 6m driving DP etc. for coal excavation system by belt conveyor and discharger through Rapid Loading System (RLS) with surge bin at Sudega siding (20 MTR) at Mahabari Area, MCL.	Madhulay-Tribe-Kibara (IV) Ecospace Campus 28 6th floor, 1st/2nd New Town, Rajghat, North 24 Parganas, Kolkata-700160. Email: mrcs@yotekaburny@gmail.	GMC/Sambh/CM/16-160024-228039 dated 07/06/2021	31,168.52	14-04-21	06-07-22	30-09-25	36078.37	1050.15	0.00	0.00	0.00	36078.37	99.5%	97%	Work is in progress
		Construction of First Floor of DAY School, 35 nos. staff quarters and boundary wall at Chhattisgarh RRR site under Mahabari Area.	Karendera Kumar Singh, At: Samalid Villar, Pandharpur, Panchajanya Pe-Bandish, Sambalpur, Mob No-91-768006 Email ID: karendera91@gmail.com	MCL/Sambh/CM/16-160024-228035 dated 08-04-2022	843.79	28-05-22	20-08-23	31-03-24	710.54	-	0.00	0.00	0.00	710.54	100%	84%	Work Completed. Balance amount to be paid after sanction of RE and FTE. RE and FTE Processed for approval

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Sl no.	Head	Name of work	Name of agency	W.O./Agreement No. & Dt.	Award Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (%age)	Financial Progress (%age)	Status/Remarks
									10	11 = 10	12	13	14 = (12+13)	15 = (10+14)			
1	2	3	4	5	6	7	8	9	Payment upto 31.03.25	Spillover/ commitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total payment made in FY 25-26	Total payment till date	16	17	18
Mahabadi																	
4	Land (R&R)	Plotting, development of Roads, Drain and other infrastructures for Sarangdhar R&R site under Mahabadi Area, MCL.	KANHAYA STEEL 214, 2nd Floor, Santa Shopping Arcade, Main Road, Santa Colony, Rajpur. 920001(CG) Mob. No-91-942595071 Email: Id: kanhayasteeelnt@gmail.com	MCL/Samb/Civil/AOC/2 2-23/183 dtd: 27/05/2022	3,040.95	11-10-22	05-09-23	31-12-25	696.42	2344.53	244.39	0.00	244.39	940.81	40%	31%	Work is in progress
5	Land (R&R)	Construction of boundary wall along the periphery of pocket A&B, Crematorium ground and deepening of pond at Chattanoli R&R site of Mahabadi Area.	Rohit Patel 4/PO- G Tumulia Via Gopalpur Sundargarh PIN-770024 Email ID: rohitepatel1972@gmail.com Mob: 91-9437487336	MCL/Samb/Civil/AOC/2 2-23/1041 dtd: 25/07/2023	355.19	04-04-23	29-12-23	-	311.05	-	0.00	0.00	0.00	311.05	100%	88%	Work Completed. Balance amount to be paid after sanction of RE and FTE. RE approved. Final bill is to be paid
6	Land (R&R)	Development of Tikilpara and Sandega R&R site under Mahabadi Area.	Narendra Kumar Singh, At- Samal Vihar, Parichhachila Po-Barapali, Sambalpur-766006 Mob No-91-9437487382 Email ID: nishingshp14@yahoo.in	MCL/Samb/Civil/AOC/23- Tender/AOC/23- 24/672 dtd: 10.01.2024	660.59	27-02-24	25-02-25	31-10-25	283.01	377.58	0.00	133.18	133.18	416.19	85%	63%	Work is in progress
7	NRB (Service)	Construction of MTK and other Infrastructure at Samal OCP	Mukesh Kumar, Parichhachila, Barapali, Sambalpur, Odisha, PIN: 766006. Mob: 9439662211, email: sujatek345@gmail.com	MCL/GM/MIA/23- 24/AGT-05 DTD: 29/07/2024	191.82	18-12-23	12-09-24	31-01-25	94.99	-	75.39	0.00	75.39	170.38	100%	89%	Work Completed. Balance amount to be paid after sanction of RE and FTE
8	Other Mining Infrastructure (Mine Development)	Widening of existing Coal Transportation Road to Sandega Siding and construction of new road to Truck Receiving Hopper of Sandega CHP at Basundhara (W) OCP under Mahabadi Area.	M.K. Gupta and Company, 154, I.C.C., T.P. Nagar Korba (C.O.), 495677 Mobile No. 91-9926213777. Email: mkg_navranga@rediffmail.com	MCL/Samb/Civil/AOC/23- Tender/AOC/23- 24/801 dtd: 21-03-2024	2,459.29	07-04-24	06-04-25	31-10-25	96.59	2362.70	235.35	0.00	235.35	331.94	32%	13%	Work is in progress
9	Buildings (Residential)	Balance work of Construction of worker's hostel (80 beds) at Gurubahal and Shermal OCPs of Mahabadi Area.	Narendra Kumar Singh, At- Samal Vihar, Parichhachila Po-Barapali, Sambalpur-766006 Mob No-91-9437487382 Email ID: nishingshp14@yahoo.in	MCL/Samb/Civil/AOC/2 4-25/1461 dtd: 16/12/2024	529.11	06-01-25	02-10-25	-	0.00	529.11	95.28	0.00	95.28	95.28	50%	18%	Work is in progress
10	Other Mining Infrastructure (Mine Development)	Construction of Amrit Sorewar at Sandega Siding under Mahabadi Area	PARAMOUNT TRADECOM PRIVATE LIMITED Gokulpuram, County Club Campus, Kachana Road, Khamadoli, Shikhar Nagar, Rajpur, Chhattisgarh, dtd: 18-12-2024 Pin-492006	MCL/GM/MIA/Civil/AOC/24-25/F-07/66 dtd: 18-12-2024	303.90	20-02-25	19-02-26	-	0.00	303.90	0.00	0.00	0.00	0.00	15%	0%	Work is in progress.
11	NRB (Service)	Providing additional temporary rooms near existing Mahabadi OCP Office, under Mahabadi Area.	Rohit Patel 4/PO- G Tumulia Via Gopalpur Sundargarh PIN-770024 Email ID: rohitepatel1972@gmail.com Mob: 91-9437487336	MCL/GM/MIA/Civil/AOC/24-25/08/69 dtd: 26-12-2024	83.87	27-12-24	25-04-25	-	0.00	83.87	0.00	0.00	0.00	0.00	100%	0%	Work Completed. Payment shall be done after re-appropriation of fund. Proposal for re-appropriation has already been sent to HQ for approval

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AREA	Sr no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakh)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks	
	1	2	3	4	5	6	7	8	9	10	11 = 10/100	12 = 100/100	13 = 100/100	14 = (12+13)/2	15 = (10+14)/2	16	17	18
			Black topping of road from Basunahra west PO office to Railways Crossing (near under Pass), Providing Paver Block and Kerb Stone along the road from Project Office, ANV) OC to Silo (R/S) Black, topping of road constructed by RWS from proposed ROB to CT road of Sh. OC, along the R/S & Civil works for Landscaping under Mahabani Area.	RAJ KISHOR SINGH, (PAN No. AGI/53651) Landt Bhdl, Binaypanger, Harangude- 768216 Mob No- 91-917388909, Email : rajkishoreng12@gmail.com	MCL/Samb/Civil/OC/2 5-26/17 dt- 10/04/2025	506.55	25-04-25	23-07-25	30-09-25	0.00	506.55	178.04	0.00	178.04	178.04	40%	35%	Work is in progress. Work hampered due to rainfall.
Mahabani	12	Other Mining Infrastructure (Mine Development)	Construction of 1 (One) number High Level Bridge over Basunahra River for Basunahra West Extension Project (Capacity 7.00 Million Tonne).	ASHOK KUMAR MITTAL, HLG. - 2 M.P. Nagar, Nihalda Road, Korba (Chhattisgarh)-495077 , email ID: ashokkmb@gmail.com	MCL/Samb/Civil/- Tender/OC/19- 20/1740 dt: 15/11/2019	523.57	17-12-19	15-12-20	30-09-22	496.44	-	89.69	0.00	89.69	586.13	100%	112%	Work Completed. Final bill paid Total RE Value : 523.57 including GST and Back/ Conditional Payment made upto month 22-496.04 including GST only/ Payment Made in July - 89.69 (66.76 - Provision, including).
IB Valley	1	Capital	Drilling of two nos. deep borewell of 300mm dia including installation of submersible pump at GAI Complex (1st re-tender)	M/s Triupaly Enterprises	MCL/GMB/SCCM/OC/17-18/55/1800 Dt: 18.1.18	19.80	16.02.18	01.04.18		15.34	4.26	0.00	0.00	0.00	15.34	100%	78.27	RE & FTE under approval.
IB Valley	2	Capital	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MT), IB VALLEY AREA, MCL.	M/s Larsen & Toubro Limited	MCL/SAMB/COM/0.A JUKURA RLS/2020-21/04/04/2024 dated- 20/01/2021 (OM/2323/85)	28505.44	07.05.2021	Construction of plant including 16.11.2024 for trial run, Construction of plant including PGT & commissioning to 31/07/2022 (450 days) & 2. Operation up to 15.11.2029 for Maintenance and Maintenance of plant (1825 days) 30/07/2027	9th PTE granted up to 16.11.2024 for Construction of plant including PGT & commissioning to 31/07/2022 (450 days) & 2. Operation up to 15.11.2029 for Maintenance and Maintenance of plant (1825 days)	26138.10	2367.34	116.11	0.00	116.11	26254.21	100% (Construction part except some balance observation) O/M in progress	92.1	O/M in progress
IB Valley	3	Capital	Providing fixed sprinkler system along C.T. Road and Railway siding road under LOCP of IB Valley Area (SECOND CALL)	Teknokon Irrigation Pvt. Ltd.	MCL/Samb/COM/15-16/2228 dt- 23.11.15 April No.-38 dt- 08.01.16	206.43	09.01.16	03.7.16	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100%	63.84	RE & FTE Sanctioned. Final Bill prepared. Recently, Agency has submitted the LPC Bill to be processed upon raising of Invoice by agency
IB Valley	4	Capital	Construction of 7 nos A type & 42 nos B type qns at SOCP of IBVA.	SLEF Construction Pvt. Ltd	MCL/Samb/Cable- tender/OC/17-18/250 Dt: 19.05.2017.	612.35	13.09.17	06.03.19	7th PTE granted upto 31.03.2024	288.85	323.50	0.00	0.00	0.00	288.85	54%	47.17	Notice for termination issued.
IB Valley	5	Capital	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.01.2022 between CL&I, & IP&C, as (forth) amended with revised Fee structure dated: 30.06.2022 for the work Development of rail infrastructure for proposed 02 nos. RLS (15 MT) at Lajkura of IB Valley Area, IB Coalfields of MCL.	M/s IP&C	AGI/MCL/RS/22- 22/02, dated - 09.06.2022	8832.9	07.05.2022	06.05.2023	7th PTE granted upto 31.03.2025	6516.40	2446.50	1197.64	0.00	1197.64	7714.04	88%	86.36	Work in progress. Payment made in the form of 07 nos. Import advance (70% of award value of work against indemnity bond) + 20 nos. RA bills of PMC charges

Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakh)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (In %age)	Financial Progress (In %age)	Status/ Remarks		
									10	11 = Spillover/ commitment in FY 25-26	12	13	14 = Total payment made in FY 25-26				15 = Total payment till date	
AREA	1	2	3	4	5	6	7	8	9	10	11 = Spillover/ commitment in FY 25-26	12	13	14 = Total payment made in FY 25-26	15 = Total payment till date	16	17	18
IB Valley	6	Capital	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, BVA.	Aadiya Construction	GM/SAAMB/AGT/22-23/02, dt:06.04.2022	1563.95	15.04.2023	Construction period of 270 days (i.e. 09.01.2024) by PTE granted upto 31.03.2024 & maintenance period of 1825 days thereafter (i.e. 5 years) i.e. 05.01.2029)		1399.82	164.13	0.00	0.00	0.00	1399.82	100%	89.51	Work Completed, RE & FTE processed to MCL HQ for approval.
IB Valley	7	Capital	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/23-24/35 SL 17.02.2024	1209.71	27.02.2024	PTE granted upto 31.10.2024		1208.12	1209.71	0.00	0.00	0.00	1208.12	93%	99.87	Work Completed, RE & FTE processed to MCL HQ for approval.
IB Valley	8	Capital	Construction of concrete coal transportation road including drain and retaining wall along with construction of concrete drainage system along CT road and along LOM+ platform of Lalkura OCP under IB Valley Area (150 days + 5 years)	Aadiya Construction	MCL/Samb/Civil/AOC/24-25/896 dt:29/04/2024.	1102.59	15.05.2024	12.10.2024	NIL	1007.52	95.07	0.00	0.00	0.00	1007.52	100%	91.38	Work Completed, RE & FTE processed to MCL HQ for approval.
IB Valley	9	Capital	Construction of DB rest approach road for state weigh bridge at LOCP, IB Valley Area	Nath Jee Enterprises	MCL/GM/IB/SOC/AO W/24-25/23/146, dt:22.05.2024	134.7	13.06.2024	01.12.2024	PTE granted up to 31.01.2025	123.29	11.41	0.00	0.00	0.00	123.29	100%	91.53	Work Completed, RE & FTE processed.
IB Valley	10	Capital	Construction of WMM road from CT road of new Y Curve siding connecting to main CT road at SOCP under IB Valley Area for transportation of coal from Lalkura OCP under IB Valley Area	M.K. Gupta and Company	MCL/GM/IB/SOC/AO W/2024-25/31766 dt:05/07/2024	193.63	15.07.2024	14.10.2024	NIL	177.25	16.38	0.00	0.00	0.00	177.25	100%	91.54	Work Completed, RE and FTE abandoned. Final bill processed.
IB Valley	11	Capital	Providing approach ramp for new static road weigh bridge including cabin platform with approach road, drains and culverts etc. at Lalkura OCP IB Valley area	SADANANDA KHAMARI	MCL/GM/IB/SOC/AO W/25-26/07/93, dt:28.04.2025	57.19	16.05.2025	12.09.2025	NIL	0.00	57.19	0.00	0.00	0.00	0.00	85%	0	Work in progress.
IB Valley	12	Capital	Construction of water recharge pits at MDTP and railway siding no 03 under Lalkura OCP of IB Valley Area.	Bilash Chandra Nayak	MCL/GM/IB/SOC/AO W/25-26/09/134, dt:02.05.2025	39.13	15.05.2025	10.11.2025	NIL	0.00	39.13	0.00	0.00	0.00	0.00	49%	0	Work in progress.
Talcher	1	BUILDING	Construction of domestic effluent treatment plant(STP) at Nandira Colony, Talcher Area.	Red Circle Industries	MCL/GM/IB/SOC/IT-e-Tender /AGT/23-24/21, dt:11.10.2021	28,638,380.92	22.10.2021	19.04.2022	28.02.2025	9503434.79					9503434.79	35	34	Termination processed
Basundhara	1	P&E(OTHER P&M)	Providing RO water Purification System at different locations of Basundhara Area.	ANUP AGANCY	MCL/GM/IB/CIVIL /24-25/AGT-24 dt:06.04.2024	₹ 25.61	11-09-24	08-01-25	NA	0.00	25.61	23.40	0.00	23.40	23.40	100%	100%	RE processed, Awaiting Approval
Basundhara	2	NRB (Welfare/Community)	Construction of Concrete Pavement and 04 nos. of Ramps at Regional Store at Basundhara Area.	ANIMESH BUILDERS	MCL/GM/IB/Civil/4-25/AGT-40 dt:21.03.2025	₹ 172.80	12-02-25	10-08-25	NA	0.00	172.80	141.83	20.17	162.00	162.00	100.0%	94%	RE processed, Awaiting Approval
Basundhara	3	ENVIRONMENT	Construction of pond along with rain water harvesting system at Basundhara Area	PRAFULLA KUMAR ACHARYA	MCL/GM/IB/CIVIL /AOC/25-26/1-08/126 dt:06.05.2025	₹ 91.96					91.96			0.00	0.00	35%	0%	WIP

AREA	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (10) - (-)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.25	Spillover/ encumbrance in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total payment made in FY 25-26	Total payment till date			
Basundhara	4	Buildings (Non-Res. Buildings)	Planning, design, construction, testing and commissioning including operation and maintenance in the defect liability period (DLP) of sewage treatment plant and sewer network on turn-key basis for Basundhara Colony, Basundhara Area, MCL.	MECO TECHNOLOGIES PRIVATE LTD.	GM(C) /SAMB/AGT/23-24/12 dtd: 25.10.2023.	₹ 1,048.43	21.08.2023	12.08.2024	2nd	698.47	349.96	95.11	55.37	150.48	848.55	95%	81%	WIP
Basundhara	5	BUILDINGS (WELFARE)	Construction of Kalpan Mandap at Basundhara Area.	Kanhatya Steel	GM(C) /SAMB/AGT/21-22/05 dtd: 24/01/2022	₹ 618.01	14-01-22	13-01-24	3rd	304.48	311.53	125.93	0.00	125.93	430.41	90%	70%	WIP
Basundhara	6	Buildings (Res. Buildings)	Development of 928 (6+8) quarters at Basundhara Area	Akash Agrawal & Hindrow (CV)	GM(CSR,Civil- Welfare&TASAMB /AGT/23-24/24 dtd:04.11.2023	₹ 3,088.68	14-08-23	12-08-24	3rd	679.40	2409.58	303.76	0.00	303.76	982.86	45%	32%	WIP
Basundhara	7	Res. Buildings	Construction of 928 nos. (6+8) quarters (G72 A Type - 4 blocks x 48 each, 192 B Type - 4 blocks x 48 each and 64 C Type - 2 blocks x 32 each) at Basundhara - Ganjanbhal Area of MCL. (Secret City).	CORROCANON & SHONIK JOINT VENTURE	GM(C)/SAMB/AGT/17-18/26 Dtd: 25/02/2018	₹ 14,195.21	26-07-20218	31-03-24	5th	13791.52	401.69	0.00	0.00	0.00	12791.52	100%	97%	RE processed. Awaiting Approval
Basundhara	8	Other mining infrastructure e (Waste development)	Construction of Parking lot, Rest shelter, Toilet block and water facility at Kolda OCP of Basundhara area	Shree Balaji Engineers Limited	MCL/Samb/Civil/NAO C/25-26/18 dtd:10.04.2025	₹ 1,587.54	21-04-25	16-12-25	NA		1587.54	0.00	409.83	409.83	409.83	40%	26%	WIP
Basundhara	9	ENVIRONMENT	Construction of 1000 meter long barrier at Kolda OCP of Basundhara Area	SBI-BIKASH (P.V.)	MCL/Samb/Civil/NAO C/25-26/18 dtd:10.04.2025	₹ 530.03	12-04-25	06-01-26	NA		530.03			0.00	0.00	20%	0%	WIP
Basundhara	10	Other mining infrastructure (Waste development)	Construction of mechanized wheel washing system (QA post) along with settling tank & ETP (Q2 nos) and RCC approach path under Ganjanbhal OCP of Basundhara Area	Raj Kishor Singh	MCL/SAMB/CIVIL AOC/24-25/11/11 DATED 12.07.2025	426.87	28.07.2024	27.07.2025	1st PTE upto 31.12.2025	46.41	380.46	157.99	0.00	157.99	204.40	65%	48%	As per SPCEB instruction the 6m long wheel washing system needs to be ordered by 30.09.2025 as it has been processed and 1st PTE was granted upto 31.12.2025
Basundhara	11	Environment	Fabrication and Erection of wind barrier system (08 m height and 1000m length) along the coal stock no. 2 and 3 of Ganjanbhal OCP, Basundhara Area.	Aaditya construction	MCL/SAMB/CIVIL AOC/24-25/11/10 DATED 12.07.2025	412.35	18.08.2024	14.05.2025	1st PTE upto 31.10.2025	144.80	269.75	78.36	0.00	78.36	221.16	65%	54%	1st PTE was granted upto 31.10.2025

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									11 = 10	12	13	14 = (12+13)	15 = (10+14)	Physical Progress (in %age)	Financial Progress (in %age)			
AREA	1	2	3	4	5	6	7	8	9	10	Spillover/ commitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total payment made in FY 25-26	Total payment till date	16	17	18
Basundhara	12	Buildings (Non Res. Buildings)	(Construction of 29 different infrastructures inside the HEMM and DOZER section of Garjanbhal OCP under Basundhara Area.	RE Construction JV	MCI/SAMB/CIVIL-6-Tender/AOC/22-23/18 DATED 07.04.2022	1,491.61	26.04.2022	28.10.2023	3rd PTE upto 31.12.2025	396.99	1094.62	0.00	0.00	0.00	396.99	30%	27%	2nd PTE was granted upto 31.12.2024 and after that PTE was not granted that's why the progress was nil now 3rd PTE is granted till 31.12.2025
	Hingula	1	BUILDINGS (RESIDENTIAL BUILDINGS)	Providing and fixing stainless steel wire mesh with aluminum frame in door and window shutter of A,B,C and D type quarters at Balum Township of Hingula OCP.	MCI/SAMB/Civil-6-Tender/AOC/22-23/942 Dated 02.01.2023	392.70	08.03.23	01.01.24	30.06.25	261.13	131.57	37.15	0.00	37.15	298.28	100.00%	76.00%	Work completed. RE/FTE to be processed.
Hingula	2	BUILDINGS (RESIDENTIAL BUILDINGS)	Providing and fixing of vitrified tile and kota stone flooring on rooms and stair case of all A, B and C type quarters with water proofing treatment for suction slab of toilet under Hingula Area.	MJ. SHIV SHANKAR JV	MCI/SAMB/Civil-6-Tender/AOC/23-24/901 Dated 26.09.23	568.94	05-10-23	30-07-24	30-09-25	237.44	271.50	136.32	0.00	136.32	373.76	86.00%	73.00%	Work in progress
Hingula	3	MAINE DEVELOPMENT	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area.	Sri Durga Condev Private Limited	GM/SAMB/AGT/2019-2006-Dated 20-06-2019	3396.36	21-06-19	15-04-20	10-01-23	3396.36	0.00	0.00	0.00	0.00	3396.36	100.00%	100.00%	Work completed. RE/FTE processed.
Hingula	4	MAINE DEVELOPMENT	Construction of overcaste coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for coal sale points of Balum OCP under Hingula Area.	SRI DURGA CONDEV PVT LTD	MCI/SAMB/Civil 1 AOC/22-23/1852 Dated 03.01.2023	1776.89	09-02-23	07-08-23	10-03-24	1541.38	185.51	0.00	0.00	0.00	1541.38	100.00%	89.00%	Work completed. RE Approval. FTE processed.
Hingula	5	MAINE DEVELOPMENT	Construction of concrete Coal Transportation road from Hingula Junction towards the west side mines at Hingula OCP and from coal shed road to Jhalal coal shed road near under pass under Hingula Area.	PTEL-BRS JV	MCI/SAMB/Civil 1 AOC/22-23/1844 Dated 30.12.2022	397.09	25-02-23	24-06-23	28-07-23	394.71	2.38	0.00	0.00	0.00	394.71	100.00%	99.00%	Work completed. RE Approval. FTE processed.
Hingula	6	MAINE DEVELOPMENT	Construction of concrete pavement and rest shelter for coal sale parking yard at Balum OCP under Hingula Area.	SRI DURGA CONDEV PVT LTD	23-24/18.4.18.05.2023 Tender/AOC/23-24/9415 Dated 28.03.2024	1000.56	30-06-23	26-12-23	30-06-24	935.80	64.76	0.00	0.00	0.00	935.80	95.00%	94.00%	Work completed. RE Approval. FTE processed.
Hingula	7	MAINE DEVELOPMENT	Widening of Coal Transportation Road along the coal corridor road from Malibhandha underpass to Dehury Soti high mast Junction at Hingula OCP under Hingula Area.	SRI DURGA CONDEV PVT LTD	MCI/SAMB/Civil-6-Tender/AOC/23-24/9415 Dated 28.03.2024	948.23	22-04-24	16-01-25	15-07-25	265.77	682.46	321.14	0.00	321.14	586.91	100.00%	62.00%	Work in progress
Hingula	8	R&R	Development works at Kodhanali R & R site of Balum OCP under Hingula Area.	Nanka Infra construction Pvt Ltd	MCI/SAMB/Civil-6-Tender/AOC/23-24/7990 Dated 26.07.2023	3083.00	15-09-23	18-10-24	31-01-26	1579.98	1503.02	338.03	0.00	338.03	1918.01	86.00%	62.00%	Work in progress
Hingula	9	MAINE DEVELOPMENT	Barrier System (06 Mtr. Height) along coal stock yard and coal corridor road of Hingula OCP under Hingula Area.	A P CONSTRUCTION	MCI/SAMB/Civil 1 AOC/22-23/1852 Dated 03.01.2023	705.87	02-09-24	29-05-25	30-09-25	88.08	617.79	271.81	0.00	271.81	359.89	89.00%	51.00%	Work in progress
Hingula	10	MAINE DEVELOPMENT	Barrier System (06 Mtr. Height) along coal stock yard and coal corridor road of Hingula OCP under Hingula Area.	Sant Kumar Mishra	MCI/SAMB/Civil 1 AOC/22-23/1852 Dated 03.01.2023	736.78	08-11-24	04-08-25	30-11-25	0.00	736.78	196.50	0.00	196.50	196.50	56.00%	27.00%	Work in progress
Hingula	11	R&R	Construction of public health centre for shifting of the existing structures at Kalamachin village under Balum OCP of Hingula Area.	Sant Kumar	MCI/SAMB/Civil 1 AOC/22-23/1852 Dated 03.01.2023	94.52	19-12-22	17-05-23	29-11-24	86.00	8.52	0.00	0.00	0.00	86.00	100.00%	91.00%	Work completed. RE/FTE processed.
Hingula	12	BUILDINGS (RESIDENTIAL BUILDINGS)	Realigning and repairing of sewerage line (partly) in Balum Township of Balum OCP under Hingula Area.	Shrawadhi Elimech Pvt Ltd	MCI/SAMB/Civil 1 AOC/22-23/1852 Dated 03.01.2023	130.76	08-12-22	03-09-23	31-01-25	92.80	37.96	35.95	0.00	35.95	128.75	100.00%	98.00%	Work completed. RE/FTE processed.
Hingula	13	BUILDINGS (RESIDENTIAL BUILDINGS)	Black toping of road inside Hingula colony (78 B Type Qtrs) and approach road for 108 B Type quarters of Hingula OCP under Hingula Area.	Sant Kumar Mishra	Cap-24-23-04 dated 03.03.2024	37.25	19-05-24	15-09-24	N/A	36.28	0.97	0.00	0.00	0.00	36.28	100.00%	97.00%	Work Completed. RE Approval.

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1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12 = Payment upto previous month in FY 25-26	13 = Payment in current month in FY 25-26	14 = Total payment made in FY 25-26	15 = Total payment till date	16	17	18
AREA																	
1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12 = Payment upto previous month in FY 25-26	13 = Payment in current month in FY 25-26	14 = Total payment made in FY 25-26	15 = Total payment till date	16	17	18
Hingula	14	BUILDINGS (NON-RESIDENTIAL)	Removal of Unklia club at Balum Township of Balum OCP under Hingula Area.	M/S. Prabhu Construction	363.34	04-08-24	31-12-24	30-09-25	186.34	154.50	0.00	142.37	133.13	133.13	83.00%	41.00%	Work in progress
Hingula	15	BUILDINGS (NON-RESIDENTIAL)	Civil Works for installation of 01 No. High Bridge and concrete approach road near TBT of Hingula OCP, Hingula Area.	Pravay Kumar Sahoo	141.37	29-08-24	25-01-25	N/A	0.00	142.37	133.13	0.00	133.13	133.13	100.00%	91.00%	Work Completed RE Approved
Hingula	16	RAILWAYS	Extension of siding wall and down for coal handling platform at Balum siding No. 9 at Balum OCP.	Sureshchandra Mondal	35.37	14-11-24	13-03-25	31-10-25	0.00	39.57	0.00	0.00	0.00	0.00	20.00%	0.00%	Work in progress
Hingula	17	BUILDINGS (NON-RESIDENTIAL)	Construction of Diner path at Diner shed in working complex of HOC, HLA.	ABHINAV KUMAR MOHANTY	109.15	04-12-24	03-03-25	N/A	0.00	109.15	0.00	101.19	101.19	101.19	100.00%	91.00%	Work Completed RE Approved
Hingula	18	BUILDINGS (NON-RESIDENTIAL)	Civil Works for installation of fire no. weightlifter against survey off at Hingula OCP under Hingula Area.	JAY HINDUJAN JV	141.52	15-12-24	13-04-25	30-09-25	0.00	141.52	0.00	0.00	0.00	0.00	50.00%	0.00%	Work in progress
Hingula	19	BUILDINGS (NON-RESIDENTIAL)	Shading open staircase shed inside HLA workshop complex at Hingula OCP.	ALOK KUMAR SAHOO	9.68	06-02-25	21-04-25	N/A	0.00	9.68	0.00	9.29	9.29	9.29	100.00%	94.00%	Work completed RE Approved
Hingula	20	NAME DEVELOPMENT	Reconstruction of 2 Nos of RCC concrete & Coal Sampling Office at Hingula OCP under Hingula Area.	DIKSHIT DITTA	9.94	11-02-25	11-05-25	N/A	0.00	9.94	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
Hingula	21	NAME DEVELOPMENT	Construction of 2 Nos of RCC concrete & Coal Sampling Office at Balum OCP.	Nishant Supply	16.66	06-04-25	04-06-25	N/A	0.00	16.66	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
Hingula	22	BUILDINGS (NON-RESIDENTIAL)	Construction of security room and room approach near the new school gate at DAV school under Hingula Area.	Forgyn Kshir	4.32	19-07-25	16-10-25	N/A	0.00	0.00	0.00	0.00	0.00	0.00	20.00%	0.00%	Work in progress
Hingula	23	BUILDINGS (NON-RESIDENTIAL)	Shading stairs steel gate of entry of 2 Hingula line office with Shading shed in adjacent location of Hingula OCP under Hingula Area.	ALOK KUMAR SAHOO	8.46	18-07-25	15-10-25	N/A	0.00	0.00	0.00	0.00	0.00	0.00	51.00%	0.00%	Work in progress
Hingula	24	BUILDINGS (NON-RESIDENTIAL)	Shading Temporary Office Room near Time Office at Hingula OCP under Hingula Area.	ARUN KUMAR MOHANTY	12.22	28-07-25	25-10-25	N/A	0.00	0.00	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress
Lingaraj Area	1	CAP	Connecting Lingaraj SILO with Tachar main line and NTPC captive line at Tachar coal fields.	M/S RITES LTD	818298807.00	01-06-2016	31-05-2017	WIP, SH PTE granted upto 31.05.2023	5826.00	2357.00	0.00	0.00	0.00	5826.00	100.00%	71.23%	Work completed
Lingaraj Area	2		Construction of concrete pavement with RCC box channel, RCC drain, Retaining Wall etc. along with 1 no. of composite girder bridge and 01 no. of underpass under the scheme shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area.	SRI DURGA CONDEEV PVT LTD	22-23715	20-05-2022	15-04-2023	WIP SH PTE granted upto 30.06.25	5870.40	702.41	0.00	0.00	0.00	0.00	99.00%	100.00%	WIP
Lingaraj Area	3		Construction of internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	Rs.16,57,04,400.48	02-01-2023	30-06-2023	WIP SH PTE granted upto 31.07.24	1687.77	700.00	0.00	0.00	0.00	0.00	100.00%	100.00%	Work Completed, RE Under Processed
Lingaraj Area	4		Construction of Coal Transportation road (concrete surfaced) with one underpass along the coal corridor from the MCR siding I and II (rail underpass) to balancing village road underpass of Lingaraj Area (Phase-I)	M/S KRISHNAN CONSTRUCTIONS(PVT)	Rs.9,08,28,223.85	06-05-2024	04-11-2024	WIP 2nd PTE granted upto 31.07.25	0.00	306.28	0.00	0.00	0.00	0.00	45.00%	0.00%	WIP

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Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (In %age)	Status/ Remarks
1	2	3	4	5	6	7	8	9	10	11 = 10/-	12	13	14 = (12+13)	15 = (10+14)	16	17	18
5		Construction of Internal concrete roads for coal transportations at different locations of Lingaraj OCP, Lingaraj Area.	KRISON INFRA TECH PRIVATE LIMITED	GM/CSAMB/AGT/24-25/02 Dtd.23.04.2024	Rs. 12,50,00,120.68	05.04.2024	12.05.2024	WIP 1st PTE granted Upto 31.12.24	0.00	Payment upto 31.03.25	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total payment made in FY 25-26	Total payment till date	1.00%	0.00%	Termination of contract including banning processed.
6		Construction of DAV School at Lingaraj Area	NARAYAN KUMAR INFRASTRUCTURE PVT LTD.	GM/CIVIL-WELFARE TAVSAMB/AGT/24-25/08 DTD.31.12.2024	Rs 39.04,19,708.63	28.12.2024	20.08.2028		0.00		66.30	39.09	105.39	105.39	16.00%	2.70%	WIP

[Signature]
12-9-25

[Signature]
12.9.25

L & R

STATUS OF R&R: As on 31.08.2025

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month Aug, 2025	Progressive FY 2025-26 up to 31.08.2025	For the month Aug, 2025	Progressive FY 2025-26 up to 31.08.2025	For the month Aug, 2025	Progressive FY 2025-26 up to 31.08.2025	For the month Aug, 2025	Progressive FY 2025-26 up to 31.08.2025	For the month Aug, 2025	Progressive FY 2025-26 up to 31.08.2025	For the month Aug, 2025	Progressive FY 2025-26 up to 31.08.2025
	19	164	19	164	0	0	0	162	14	172	1	13

STATUS OF R&R: Progressive as per 1 BT Program (FY 2025-26) as on 31.08.2025

Company	No. of PAPs to be shifted	PAPs shifted	Household plots given	Nos of PAPs sanctioned Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
MCL	300	164	0	162	172	13

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Name of Subsidiary: MCL

(Area in Ha.)

[illegible]

UG land excluded.

Leased land, not taken on acquisition and possession



MINING RIGHT/ LEASE

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	32703.13	0.00	4573.06	37276.19	
NEC					
TOTAL :					

Note:- Mining rights for both OCP & UG

OCP	30152.93
UG	2550.20

Status of Pending cases before Tribunal As on 30.06.2025(For the Month of June'25)

Subsidiary	As on 30.06.2025	During the month June, 2025			Progressive		Reluneks
	Total Nos. of Pending cases	Addition of new cases	Nos. of cases Disposed off	Total Nos. of Pending cases as on 30.06.2025	Total Nos. of Disposed off from 01.04.2025 to 30.06.2025 (FY 2025-26)		
CCL							
SECL							
WCL							
NCL							
BCCL							
MCL	1002	29	1	1030	8		
ECL							
NEC							
Total							

Status of Pending cases before Tribunal (August-25)

Sr. No.	Name of PTT/FTT	Number of cases pending till 31st August'2025				Total No. of Pending cases	During the month August	
		1-3 months	3-6 months	6-12 months	More than 1 year		Addition of new cases	Nos. of cases disposed off
1	Ranchi PTT/CCL							
2	Ranchi PTT/BCCL							
3	Bilaspur PTT/SECL							
4	Jhasuguda PTT/MCL	6	5	5	242	258	1	0
5	Talcher FTT/MCL	31	42	27	665	765	16	24
6	Singrauli PPT/NCL							
7	Mirzapur PTT/NCL							
8	Godda PTT/ECL							
9	Nagpur Spl Tribunal/WCL							
10	Singrauli PPT/WCL							
Total		37	47	32	907	1023	17	24

Aug will be reportd Soon.

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ATR on direction of MoC under the minutes of monthly review meeting of LA&IR Section taken by Secretary (Coal) on 24.05.2023 on the matter of Part Time Tribunal.	
Sr. No.	MCL
2(i)	Dates: NIL
Visit of GM to PTT's Judges Engagement of adequate nos of Advocates to bring down pendency of court cases	Nos. Engaged: 27 Advocate (19 Talcher FTT and 8 Jharsuguda PTT)
System of Close Co-ordination by GM with the representing advocates.	Date of Meeting: HOD(Legal), Executives of Legal Department and Area GM and Officers incharge are in regular coordination with the dealing Advocates day to day basis.
(ii)	DLCCs in formation stage
(iii)	List submitted on: 08.06.2025 to CIL & CC to L&R Dept., MCL
To compile the month-wise pendency list of court cases in the PTTs and furnishing the same to Ministry after routing through CIL.	

CSR

Mahanadi Coalfields Limited				
CSR Department				
Performance report for August'2025				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	04-08-2025	Financial Assistance for "Construction of Additional Classrooms at Government UP School, Chuldhar, Dist-Bargarh".	35.00	Collector Bargarh
2	04-08-2025	Construction of Library center at Jarasingha Grama Panchayat under CSR works of Hingula Area, MCL	24.46	GM Hingula Area
3	05-08-2025	Construction of Kalyan Mandap with a khola Mandap at Rohidas pada Barakhandia near Netaji Club, Loising GP under CSR works of Ib Valley Area	64.21	GM, Ib Valley
4	06-08-2025	Financial assistance for "Implementation of ICT labs in Digital Learning Enabled Education in 130 nos. of Govt Upper Primary Schools of the Jharsuguda district" under CSR initiative of MCL	149.50	Collector Jharsuguda
5	06-08-2025	Installation of 10 nos. of Hybrid solar system electric mini solar cold storage (10 MT) amounting to Rs.1,80,00,000 /-	150.00	Collector Angul
6	06-08-2025	Financial Support for providing Food Basket to the 1000 Tuberculosis (TB) Patients for One Year of Sundargarh District under "Pradhan Mantri TB Mukta Bharat Abhiyan" under CSR Scheme of Basundhara Area (On Deposit Basis)	102.14	GM Basundhara
7	06-08-2025	Financial assistance for "Construction of 4 classroom (128 seated each) with electrification at Brajrajnagar College, Brajrajnagar" and "Rejuvenation & Beautification of Water Pond in front of Khaliakani field near Khaliakani Chowk, Brajrajnagar"	450.00	Collector Jharsuguda
8	06-08-2025	Proposal for Implementation of "Mission Against Malnourishment (MAM)" in Sambalpur District, by Spirulina Foundation under CSR initiative of	254.55	Spirulina Foundation
9	12-08-2025	PRIME MINISTER INTERNSHIP SCHEME PILOT PHASE-2 -REG	0.52	HRD MCL
10	23-08-2025	Funding of Nutritional supplement to TB Patient with family members in Nuapada district to reduce TB incidents and mortality for the elimination of Tuberculosis in partnership with R.K HIV Aids Research & Care Centre under CSR initiative of MCL.	384.00	R.K HIV Aids Research & Care Centre
11	26-08-2025	Financial assistance for "Different development works at Talcher Stadium", under CSR of MCL.	1699.88	Collector Angul
12	26-08-2025	Approval for the project "Livelihood support to PwDs of Odisha state by providing 2000 nos. of E-rickshaws as a CSR initiative of MCL with an estimated value of Rs.34.85 Crore" (SAKSHAM	3485.00	Collector Sambalpur
13	26-08-2025	Financial assistance for 'Different Developmental Initiative of Brajrajnagar, Belpahar and Lakhanpur of Jharsuguda' under of CSR of MCL.	2092.02	Collector Jharsuguda
		TOTAL	8891.28	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	05-08-2025	Release of 3rd instalment for the project livelihood support to PwDs of Odisha state by providing E-rickshaws.	75.00	Collector Sambalpur
2	05-08-2025	1st instalment for financial assistance for providing food basket under Pradhan Mantri TB Mukta Bharat Abhiyan in Jharsuguda dist.	84.55	Collector Jharsuguda
3	06-08-2025	Release of 1st instalment for financial assistance for the work Construction Boundary wall at Agriculture Resource center (ARC) Bhikampali Lakhanpur under.	32.20	Collector Jharsuguda
4	08-08-2025	Release of 2nd instalment financial support for Construction of Science laboratory & library room at SSVM, Odia Bibhag, Kesab Nagar, District, Baragrah	20.37	DPMU, Bargarh

5	07-08-2025	Release of 2nd instalment (part payment) for financial assistance for the work Construction of sports complex with sports equipment for local training & fitness centre near reserve police campus Jharsuguda	21.42	Collector, Jharsuguda
6	25-07-2025	3rd instalment for approval of 175 nos. of Smart Class solutions in Partnership ITI Ltd in various Government School in Sundargarh and Sambalpur dist.	98.00	ITI LTd
7	08-08-2025	Release of 2nd instalment of Financial Assistance for the work 'Construction of Community Centre at Social Club Bargarh of Bargarh Dist' under CSR of MCL.	16.01	DPMU, Bargarh
8	12-08-2025	Approval of Rs. 23,400/- for Procurement of 30 nos. of Good Quality Leather Folders, pens, and Diaries for MoU Signing Ceremonies.	0.23	Hiranand, CSR-Dept.
9	16-08-2025	Release of 3rd and Final instalment of Rs. 93,000/- for the project 'Financial Assistance for introduction of Braille Smart Class in Govt. blind School under CSR initiative of MCL.	0.93	Collector Sambalpur
10	16-08-2025	Release of 1st instalment for Funding of maintenance & upkeep of rescued & stray cattle in Angul district under CSR activities of Odisha with a value of Rs. 1,50,00,000 /- under CSR initiative of MCL under CSR initiative of MCL.	35.81	Collector Angul
11	25-08-2025	Release of 3rd instalment 'Construction of additional classrooms and toilets at SLS Memorial Residential School at Pahadpur Village under Talakpokhari G.P. of Kusumi Block Mayurbhanj	32.58	Collector Mayurbhanj
Total			417.10	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Bharatpur	SUPPLYING AND SPREADING OF CRUSHER STONE DUST ON BOTH SIDES OF THE BITUMINOUS ROAD FROM SOUTH BALANDA LEVEL CROSSING TO DANARA CHOWK FOR HINGULA YATRA-2025 UNDER BHARATPUR AREA	1.46	100%
2	Bharatpur	SPRINKLING OF WATER ON THE ROAD FROM NANDIRA CHOWK TO DANARA CHOWK FOR HINGULA YATRA-2025 UNDER BHARATPUR AREA	1.91	100%
3	Bharatpur	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2025	8.75	100%
4	Bharatpur	Supply of water for domestic purpose through water tanker (with pump) to village Kuio, Kuio harijan sahi and Kuio rehabilitation colony under Bharatpur Area for the year 2025.	12.38	100%
5	Bharatpur	Supply of water for domestic purpose through water tanker to village Lachhamanpur, Kutaripasi and Nuasahi under Bharatpur Area for the year 2025.	3.39	100%
6	Bharatpur	Supply of water for domestic purpose through water tanker to village Badasinghada and Sanasinghada under Bharatpur Area for the year 2025	8.51	100%
7	Bharatpur	Supply of water for domestic purpose through water tanker (with pump) to village Chhendipada (bentakura sahi, tanla sahi, kumbhara sahi, gochhayat sahi, harijana sahi, kaith sahi, behera sahi, bhamara sahi, pradhan sahi) under Bharatpur Area for the year 2025	17.82	100%
8	Bharatpur	Supply of water for domestic purpose through water tanker (with pump) to village Chhendipada (ward no. 10, mamuria sahi and bahal sahi) under Bharatpur Area for the year 2025 (Re-Tender)	15.66	100%
9	Bharatpur	Organizing different activities on the eve of observance of Swachhata Pakhwada (SP) 2025 from dtd.16.06.2025 to 30.06.2025 at Bharatpur Area	1.47	100%
10	Bharatpur	Supply of 500 nos. of snack packets for distribution during Raja festival celebration at Badatribida Village	0.25	100%
11	Bharatpur	Arrangement of 2000 nos. of water bottles and 2000 packets of glucose/ORS for Car Festival (Ratha Yatra) on 27.06.2025 and Return Car Festival (Bhuda Yatra) on 05.07.2025 of Lord Jagannath at Angul.	0.57	100%
12	Kaniha	Construction of Community Centre of Village Chandrabili under CSR Work of Kaniha Area	12.46	100%

13	Kaniha	Supply of drinking water through tankers to village Jarada under CSR works for a period of 30 days (Excluding summer season) at Kaniha Area	4.24	100%
14	Kaniha	SUPPLY OF DRINKING WATER THROUGH TANKERS TO VILLAGE JARADA, ADITTYAPASAD, GUNDRUNALI GULENDO AND MAIHPASI UNDER CSR FOR A PERIOD OF 120 DAYS (SUMMER SEASON) AT KANIHA OCP OF KANIHA AREA FOR THE YEAR 2025	25.24	100%
15	Kaniha	Supply of drinking Water Through Tankers to Village Telesingha, Kansamunda, Jaipur & Kamarei Under CSR for a Period of 120 Days (Summer Season) At Kaniha OCP of Kaniha Area for The Year-2025	8.91	100%
16	Kaniha	Digging and Deepening of Nuan bandha at village Chândrabail under CSR works of Kaniha Area. (Re Tender)	13.66	100%
17	Kaniha	Construction of a Hostel at Pabitra Mohan Govt. High School, Kaniha under CSR head of Kaniha Area	59.32	20%
18	Kaniha	Swachhata Pakawada-2025 under Kaniha Area, MCL	1.83	100%
Total			197.82	
4. UC received				
Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Sambalpur	Provision of synthetic floor in the existing Badminton court/hall near office of IG(P)NR, Sambalpur for conducting competition and to promote sports & games among all officers/school students	13.24	5.30
2	Sambalpur	Financial assistance for improvement of Archery practice ground with store room near Jujomura high school	7.60	4.56
3	Balangir	Development of Aspirational District by CPSEs in Balangir district	364.76	1.66
4	Jharsuguda	Financial assistance for the work " Completion of class rooms of Mahima Degree College and Mahima College (HSS) at Bijapali under Lakhanpur Block in the district of Jharsuguda under CSR of MCL	28.18	4.00
Total			413.78	15.51
5. Proposals discussed by Apex CSR Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector & DM, Kalahandi	Funding Nutritional support for tuberculosis patients as a Nikshay Mitra initiative aimed at the elimination of tuberculosis in Kalahandi District.	198.00	Agreed
2	R.K HIV	Funding of Nutritional supplement to TB Patient with family members in Nuapada district to reduce TB incidents and mortality for the elimination of Tuberculosis in partnership with R.K HIV Aids Research & Care Centre under CSR initiative of MCL.	384.00	Agreed
3	Village Committee, Nisha	Construction of 03 nos of additional classrooms at Nisha High school under CSR works of Hingula Area.	46.83	Agreed
4	Part of PMIS schme launched by Govt. of India.	Induction & support for intern candidates appointed under PMIS Phase-2 under CSR initiative of MCL.	0.52	Agreed
Total			629.35	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector, Sundergarh	Financial Support for providing Food Basket to the 1000 Tuberculosis (TB) Patients for One Year of Sundargarh District under "Pradhan Mantri TB Mukta Bharat Abhiyan" under CSR Scheme of Basundhara Area (On Deposit Basis)	102.14	Agreed
2	Govt of Odisha	Livelihood support to Persons with Disabilities (PwDs) of Odisha state by providing 2000 nos. of E rickshaws as a CSR initiative of MCL (SAKSHAM)" with an estimated cost of Rs. 34.85 Crore	3485.00	Agreed

3	Nectar Charitable Trust	Financial Assistance for Construction of 'MCL Old Age Home' Building at NECTAR Charitable Trust campus in Cuttack District under CSR initiative of MCL.	2,619.00	Agreed
4	MP Bargarh	Construction of 4 classroom (128 seated each) with electrification at Brajrajnagar College, Brajrajnagar" and Rejuvenation & Beautification of Water Pond in front of Khaliakani field near Khaliakani Chowk, Brajrajnagar" under CSR initiative of MCL	450.00	Agreed
		Total	6,656.14	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Govt of Odisha	Livelihood support to Persons with Disabilities (PwDs) of Odisha state by providing 2000 nos. of 12 rickshaws as a CSR initiative of MCL (SAKSHAM)" with an estimated cost of Rs. 34.85 Crore	3485	Agreed
2	Ministor of R&DM Govt if Odisha	Different Developmental Initiative of Brajrajnagar, Belpahar and Lakhanpur of Jharsuguda' under of CSR of MCL	2092.02	Agreed
3	Collector Angul	financial assistance for the project "Different development works at Talcher Stadium" amounting to Rs. 1699.88 lakh as a CSR initiative of MCL	1699.18	Agreed
		Total	7,276.20	
		Total CSR expenditure till the month of April 2025	106.25	Crore
		Total CSR budget for the FY 2025-26	323.69	Crore

MATERIAL MANAGEMENT

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	25-11-2024	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e- auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 24.11.2026

Ravi Kumar
28/03/25

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Depot Agreement Status as on 01/09/2025

Sl no	Name of the Firm	Lead Company	Depot Agreement/Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29i has been Approved by Lead company w.e.f 01.04.2022. New PL32 is under approval stage.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	PL 2023 w.e.f 1.03.2023 and has been circulated to all areas.
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f. 01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Turbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17.04.2029	Accepted Price list is PL SP0323 w.e.f. 01.10.2023.
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Accepted Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Accepted Price-list w.e.f 01.10.22 circulated to all Areas of MCL as communicated by lead company BCCL.

Rawla
28/03/25

MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED FOR THE MONTH OF August -2025 THROUGH e-TENDER

Sl no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

Sanjay
24/5/25

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF August-2025 THROUGH GEM							
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
	GEMC- 511687704579366	21.08.2025	TATA MOTORS LIMITED	ATA MOTORS Type C - Road Ambulance: Basic Life Support Ambulance	03 Pieces	Rs.7,956,522.00	18.01.2026
1	GEMC- 511687730028730	22.08.2025	EHA SHIVAM TECHNOLOGIES	Fujifilm OEM Toner Cartridge -Yellow Fujifilm OEM Toner Cartridge -Cyan Fujifilm OEM Toner Cartridge -Magenta	04 Pieces 04 Pieces 04 Pieces	Rs.152,064.00	06.10.2025
2	GEMC- 511687735772729	22.08.2025	EHA SHIVAM TECHNOLOGIES	Fujifilm OEM Toner Cartridge-Black-DC-V C2265/2263	07 Pieces	Rs.52,668.00	06.10.2025
3	GEMC- 511687745861078	29.08.2025	D D ENTERPRISE	DDE Return Idlers Conveyor Rollers for coal handling plant	1,800 Pieces	Rs.2,507,400	09.10.2025
4	GEMC- 511687798886700	29.08.2025	ANDHRA PRADESH HEAVY MACHINERY AND ENGINEERING LTD	Chair Lift Man Riding System (CLMRS) for length of 700 Mtrs	01 Set	Rs.102,639,000.00	25.06.2025
5							

For Review

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DETAILS OF INDENT REGISTRATION AUGUST-2025-26

Sl. No.	Indent No. & date	Name of the Area	Consignee	Fwdg No. & date	Description of Stores	Qty.	Total value in Rs.	FC No. & date	To whom sent	Regd. No. & date
1	PR NO. - 1300207730	GM(SYSTEMS) MCL HQ	GM(SYSTEMS) MCL HQ	e-office NO- 1976038	SCANNER	19(NOS)	Total value in Rs.4,56,000.00	FC/MCL/USBP/2025-26/CAPIC-429/IND/MCL HQ/ MCL HQ/FA/7 RS-9000/DT-11.07.2024	Sri-Boddu Guna AN(MM)	MCL/USBP/MMD/ 2025-26/30 DT-01.08.2025
2		G.M.LAKSHANPUR AREA	G.M.Lakshampur Area(2)	e-office NO- 1695346	Continuous Ambient Air Quality Monitoring Systems	13(Nos)	Total Value in Rs.14,25,19,650.00	FC/MCL/USBP/2025-26/CAPIC-41/IND/INT LKP-BEL-DL COO/LAKSHANPUR AREA/ENVIRONMENT DT-21.04.2025	Sri-Sunil D Disgide Mgr (mm)	MCL/USBP/MMD/ 2025-26/31 DT-04.08.2025
			Shubaneswri (2)		Supervision of Installation & Commissioning Charges					
			Jaganmuth (2)		Packing & Forwarding Charges					
			Lingaraj (3)		5 Year CAMC Charges					
			Hogula (4)							
3	PR NO. - 1300207369	Multiple Area	Multiple Area	e-office NO- 1976062	OTR Tyres (size 23.5x25-20PR) Against MB 2025-26	20	Total value in Rs-1,638,809.60	FC/MCL/USBP/2025-26/MB/S-18/BE 25-26/MB 25-26/ INDI/HEAM SPARES/MCL AREA/RS-16,38,809.60/- DT-23.07.2025	Sri-Dileep Sing Rajpoot Mgr (mm)	MCL/USBP/MMD/ 2025-26/08 DT-25.08.2025
4	PR NO. - 1100013665	Multiple Area	Multiple Area	e-office NO- 1687612	Procurement of Tungsten Carbide Drill Bits(size-5 1/4") Against MB 2024-25	150	Total value in Rs-5,437,500.00	FC/MCL/USBP/2025-26/MB/S-17/IND/BE 25-26/ HEMM SPARES/ AREA/RS-54,37,500/- DT-12.07.2025	Sri-Dileep Sing Rajpoot Mgr (mm)	MCL/USBP/MMD/ 2025-26/10 DT-25.08.2025

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Recruitment

SOLAR

Solar/ RE Projects of MCL

Renewable Energy (Solar):

- Present Contract Demand of MCL = 83 MVA
- Power Consumption in MCL during FY 2024-25 = 426 MU
- Power Cost during FY 2024-25 = Rs. 293 Crore
- Unit Price during FY 2024-25 = Rs. 6.85/kWh
- Net Zero Energy Target of MCL = 182 MW (2019-20)

Existing:

- 1) **2 MW Ground mounted Solar Power Plant:** 2 MW Solar Power Plant was installed at MCL HQ, Anand Vihar since 13/10/2014.

	August 2025	FY 25-26	Till date
Total Units generated	0.148 MU	0.797	18.947 MU
CUF%	10.77	11.81	

- 2) **1.21 MW Roof Top Solar Power Plants:** 1.21 MWp Roof Top Solar Power Plants were commissioned at 10 nos. non-residential buildings of MCL from 13/05/2022.

	August 2025	FY 25-26	Till date
Total Units generated	0.092 MU	0.558	3.837 MU
CUF%	10.33	12.65	

- 3) **2.5 MW Roof Top Solar Power Plants:** 2.5 MWp Roof Top Solar Power Plants were commissioned at 46 residential & non-residential buildings of MCL from 16/08/2024.

	August 2025	FY 25-26	Till date
Total Units generated	0.183 MU	1.042	2.06 MU
CUF%	9.85	11.42	

Commissioned but under completion:

- 1) **50 MW/ 75 MWp Ground mounted Solar Power plant:**

LOA No.	MCL/SBP/E&M/2021-22/LOA-157 dated 25/11/2021
Name of contractor	M/s HILD ENERGY PRIVATE LIMITED, Chennai.
Contract value (Rs.)	315,54,81,875.43
Date of Commencement	26.12.2021
Agreement no.	E&M/2021-22/93, Dt 02/03/2022
Sch of Completion	21.10.2022
Prov time extensions up to	Up to 27.10.2025 (15 th)

Land Procurement (Under the scope of EPC Contractor)

- Total land requirement: 240 Acre
- Land purchased as on date: 239.84 Acre
- Land transferred in the name of MCL: 230.21 Acre

Works at Solar Site:

- Erection, commissioning, testing of equipment in Switchyard & CMCS is completed.
- Statutory permissions from CEA, CEIG, OPTCL, GRIDCO & SLDC are obtained.
- Charging of Bay at 132kV Patnagarh GSS of OPTCL and 132kV transmission line from 50MW Plant site to OPTCL GSS is done.
- Synchronization & commissioning of 50 MW Solar Plant is done.
- Day Ahead scheduling with SLDC for 15 minutes slot of generation has started.
- Approval for COD of 50 MW Solar Power Plant is obtained.
- Installation of 71 MWp Solar modules is completed.
- Piling, MMS & Module installation work is under progress in Block-1, 3 & 4.
- Boundary wall, drainage, roads & other civil works are in progress.

	August 2025	FY 25-26	Till date
Total Units generated	5.15 MU	9.91	9.91 MU
CUF%	13.85	13.32	

Under execution:

- 1) **1.5 MW Roof top Solar Power plants:** LOA issued to M/s Evolve Green Energies Private Limited, Chennai for a value of Rs. 6,70,48,085.65 on 05/02/2025. Agreement executed on 19/03/2025. Completion period is 240 days. DPRs of 26 sites are approved for installation. Work is under execution at 17 sites.
- 2) **10 MW Ground Mounted Solar Power Plant:** LOA issued on 29.04.2025 to M/s APM Projects Private Limited, Jaipur with a contract value of Rs. 48,73,35,000.00. Completion period is 240 days. Site handed over on 26.05.2025. Grading work & survey of Overhead transmission line are under progress.

Under Tendering:

- 1) **25 MW Ground Mounted Solar Power Plant:** DPR for installation of 25MW Solar Power Plant at Rampur Colliery of Orient Area and Samleswari OC of IB Valley Area is approved by CoFD of MCL. Tender bids were opened on 16.06.2025 and is under technical evaluation.
- 2) **0.50 MW Solar trees:** Tender was floated for installation of 0.50 MW Solar trees at various locations of MCL. Tender bids were opened on 22.08.2025 and is under technical evaluation.

DPR under approval:

- 1) **8 MW Floating Solar Power Plants:** PFR for 8MW Floating Solar Power plant (5.5MW at Gandhi Sagar, Balram OCP and 2.5MW at Bharatpur OCP main sump) was administratively approved by competent authority. DPR is under process for obtaining approval of competent authority.
- 2) **5 MW Floating Solar Power Plant:** PFR for 5MW Floating Solar Power plant at Basundhara East OCP was administratively approved. DPR is under process for obtaining approval of competent authority.
- 3) **4 MW Ground mounted Solar Power Plant:** PFR for 4 MW Ground mounted Solar Power plant (1.75 MW at Natraj UG mine & 2.25 MW at HBI mine) was administratively approved. DPR is under process for obtaining approval of competent authority.

DPR under preparation:

- 1) **25 MW Ground mounted Solar Power Plant:** PFR for 35 Ha at Katapali & Bundia villages of Samleswari OCP is administratively approved. Comments on draft DPR are send to CMPDI RI-VII.

Future Net Zero Plan:

- 1) **100 MW Floating Solar Power Plant:** MCL is planning for development of 100 MW Floating Solar Power Plant in the water body of Hirakud Dam. Allocation of water body is awaited for feasibility study.
- 2) **50 MW Floating Solar Power Plant:** MCL has identified water body at Khadkhai Reservoir, Suleipat of Mayurbhanj District for development of 50 MW Floating Solar Power Plant. Consent from District Administration is awaited for feasibility study.

Beyond Net Zero Energy Plan:

1. **99 MW Wind Energy Plant:** PFR for installation at Rayagada District of Odisha was administratively approved. State Level SWC committee of Odisha has accorded In-principal approval for installation. Award of work to NIWE for Study for micro-siting of WTG is under progress at CMPDIL, RI-VII.
2. **75 MW G/M SPP:** PFR for solar plant at Parmanpur (District Sambalpur) is submitted by CMPDI RI-VII is under process for obtaining approval of competent authority.
3. **MOUs are executed between MCL & Energy Department, GoO:** For development of 2 GW Solar Power Plants, 100 MW Wind Power plant and 500 MW Pumped Storage Power Plants in the State of Odisha.

COAL HEAPS

TABLE-B									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-07-2025	August'2025 (excluding siding & washed coal of IBV washery)		(Fig. in Te.)	
	A	B	C	D	E	F	G	H= E+F-G	Opening stock as on 01.08.25
1	Jagannath	JNC-1	Near CHP comp	G-12	0.00	0.00	0.00	0.00	
		JNC-2	NEAR FC	G-12	5676.64	0.00	0.00	5676.64	
		JNC-3	BUNKER	G-12	0.00	0.00	0.00	0.00	
		JNC-4	NEAR FIELD TIME OFFICE	G-12	31881.29	79234.97	84868.66	26247.60	
		JNC-5	NEAR SIDING NO-III & IV	G-12	56415.20	154421.12	129681.09	81155.23	
	TOTAL	5			93973.13	233656.09	214549.75	113079.47	
2	Ananta	AOC-01	Near Time Office.	G-12	284349.83	2959.38	2967.00	284342.21	
		AOC-02 & 4	West side of Time Office stock	G-12	202400.49	181595.26	267420.75	116575.00	
		AOC-03	Near External OB Dump	G-12	36077.45	0.00	2959.38	33118.07	
		AOC-05	Near Handidhwa Depot	G-12	30366.80	12053.04	9158.14	33261.70	
		AOC-06	Near North of Dump No.03	G-12	235946.82	398806.50	549291.95	85461.37	
3	Bhubaneswari	AOC-12	N.W.S. of the pit head stock AOC-06	G-12	884850.25	83968.3	338258.19	630560.36	
		AOC-13	N.W.S. of the pit head stock AOC-06	G-12	31525.6	0	0	31525.6	
		7			1705517.24	679382.48	1170055.41	1214844.31	
		BBSRI-1	West Side of quarry	G-12	533189.60	56690.94	143160.36	446720.18	
		BBSRI-2	South Side of quarry	G-12	29616.00	0.00	1726.48	27889.52	
4	Bharatpur	BBSRI-09	West Side of quarry	G-12	193993.31	478277.34	639900.27	32370.38	
		BBSRI-10	north side of quarry	G-12	161739.08	66019.97	42968.23	184790.82	
		4			918537.99	600988.25	827755.34	691770.90	
		BPR-01	Near N.Q. Time Office	G-12	156505.77	204898.98	119958.67	241446.08	
		BPR-15	Near Rakas	G-12	44800.06	91682.16	76834.33	59647.89	
5	Lingaraj OCP/ Area	BPR-18	Near in Motion W.B-1	G-12	218665.73	11967.84	52960.93	177672.64	
		BPR-21	N-E of Haul Road	G-12	39810.18	3883.87	26190.79	17503.26	
		BPR-23	Near N.E. of BPR-21	G-12	19659.38	93096.13	79473.91	33281.60	
		BPR-24	Near view point	G-12	27584.86	0.00	3338.13	24246.73	
		BPR-25	south side BPR-24	G-12	154932.18	0.00	5969.01	148963.17	
	TOTAL	7			661958.16	405528.98	364725.77	702761.37	
		LNG-1	East of Heap No.18	G-13	346763.736	21844.25	63686.02	304921.966	
		LNG-2	North-East of LNG-1	G-12	0.00	0.00	0.00	0.00	
		LNG-3	West of HEMM Workshop	G-12	9263.96	57784.75	56727.81	10320.90	
		LNG-4	North of HEMM Workshop	G-12	44701.935	134443.66	158685.93	20459.665	
		LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00	
		LNG-6	North of LNG-1	G-13	314480.123	6708.08	15944.66	305243.543	
		LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00	

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TABLE-B

		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			715209.754	220780.74	295044.42	640946.074
6	Kanha	KN-5	Pit stock	G-12	13496.907	304502.72	309513.72	8485.907
		KN-6	Pit stock	G-12	39053.93	0.00	0.00	39053.93
	TOTAL	2			52550.840	304502.72	309513.72	47539.84
7		HIN-1 & 13 A	North side of Heap No.3	G-14	767135.78	37351.55	33604.38	770882.95
		HIN-2		G-14	210047.23	0.00	169317.03	40730.20
		HIN-4	Near CHP	G-14	47715.59	166916.35	148072.23	66559.71
	Hingula	HIN-5	Near CHP	G-13	246162.07	236239.58	0.00	482401.65
		HIN-6		G-13	148429.08	0.00	47654.76	100774.32
		HIN-7		G-13	164863.69	0.00	0.00	164863.69
		HIN-14		G-13	1824724.22	51748.94	559828.05	1316645.11
	TOTAL	7			3409077.66	492256.42	958476.45	2942857.63
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	113154.23	56027.24	100611.24	68570.23
		Stock No-BAL-06	Solada Area	G-13	620026.21	224150.50	250018.70	594158.01
		stock no.BAL-11	solada area	G-13	5900.49	0.00	0.00	5900.49
	Total	3			739080.93	280177.74	350629.94	668628.73
9	Nandira Colliery	NDR-No.-01	Near gate	G-7	22325.51	0	146.03	22179.48
		Heap No.2	G-7 near weigh bridge	G-7	4030.72	0	0	4030.72
		nandira Heap no-4	near surface bunker	G-8	6288.00	0	0	6288.00
		nandira heap no-5	near kali mandir	G-8	4197	366	0	4563.00
		nandira heap no.3	near bunker	G-8	800.00	0	0	800.00
	TOTAL	5			37641.23	366.00	146.03	37861.20
10	TCF	48			8333546.93	3217639.42	4490896.83	7060289.52
	Lajkura	LAJ-10		G-13	512725.23	0.00	59772.18	452953.05
	TOTAL	1			512725.23	0.00	59772.18	452953.05
11	Samaleswari	SAM-13	Near Arterial Road junction	G-14	177531.91	37858.51	108429.40	106961.02
		SAM-14	East of CHP	G-14	1046348.72	96502.12	238397.05	904453.79
		SAM-17	North side of SAM-14	G-14	196538.27	0.00	0.00	196538.27
		SAM-18	east of W.B 08	G-14	3339.13	30367.83	19795.92	13911.04
		SAM-19	East of SAM-18	G-14	52944.84	76514.11	96758.19	32700.76
	TOTAL	5			1476702.87	241242.57	463380.56	1254564.88
12	INTERGRATED L-B-L	LKP-1	In between Heap no. 10 (A) & Milan chh	G-14	342406.07	18400.83	419.76	360387.14
	OCP	LKP-2	Near kali mandir	G-14	1244843.42	167411.57	253028.36	1159226.63
		LKP-5	South Side heap LKP-1	G-14	704104.42	0.00	241787.75	462316.67
		LKP-6	east side of heap no LKP-1	G-14	265900.27	0.00	12573.08	253327.19
		LKP-10	south side of heap no. LKP-5	G-12	1118122.60	0.00	1666.00	1116456.60
		LKP-11	south side of heap no. LKP-5	G-14	4915680.53	3259.37	0.00	4918939.90
		LKP-12	north side of LKP-11	G-14	2226638.94	140956.32	137362.17	2230233.09
		LKP-13 (New)	west side	G-14	532329.04	0.00	0.00	532329.04
		BLP-5	Near 3 no junction	G-15	131998.36	0.00	0.00	131998.36
		BLP-8	near reject dump in Q-2	G-10	62771.71	0.00	0.00	62771.71
	TOTAL	11			13334897.80	444128.95	717748.69	13061278.06

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TABLE - B

13	B(W)OCP, Mahalaxmi	BAS(W)1	North Side of Exc. W/shop	G-13	609347.83	0.00	1000.00	608347.83
	TOTAL	1			609347.83	0.00	1000.00	608347.83
	Sjarmal OCP	SIR-8	west side heap no. SIR-7	G-9	4160.00	0.00	0.00	4160.00
		SIR-1	North-East of the Mine	G-11	1069121.89	527592.00	804179.16	792534.73
		SIR-5	Near weighbridge no.8	G-13	0.00	0.00	0.00	0.00
14		SIR-7	north side of the mine	G-13	119188.98	172016.00	60960.74	230244.24
		SIR-9	near top soil dump	G-13	409844.20	57512.00	369232.09	98124.11
		SIR-10	East side of the heap no. SIR-1	G-13	547028.70	790246.98	629474.51	707801.17
	TOTAL	6			2149343.77	1547366.98	1863846.50	1832864.25
15	Kulda	KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	117220.77	367077.98	333767.82	150530.93
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	1889030.59	671831.54	743306.74	1817555.39
		KUL-4(G-8)	N22 01. 44' 62" , E 83 44 58.27 "	G-8	1098.85	0.00	0.00	1098.85
	TOTAL	3			2007350.21	1038909.52	1077074.56	1969185.17
16	GARIANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	1233750.61	500019.41	502771.41	1230998.61
		GOCP-5	North side of central road.	G-15	0.00	0.00	0.00	0.00
	TOTAL	7			4190503.98	1094544.46	1094669.97	4190378.47
17	Mine No. 1&2	MN2-01 (A)	North Side of 7th incline.	G-13	105521.75	10530.00	22518.28	93533.47
	TOTAL	1			105521.75	10530.00	22518.28	93533.47
18	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-14	96519.15	11171.69	17364.60	90326.24
		HBM-2	Infront of Manager's Office	G-14	34222.94	3938.31	0.00	38161.25
	TOTAL	2			130742.09	15110.00	17364.60	128487.49
	Sub- Total IBCF	37			24517135.53	4391832.48	5317375.34	23591592.67
	Grand Total- MCL	85			32850682.46	7609471.90	9808272.17	30651882.19

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